



# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>A1 Promoción de la oferta educativa</b>											
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$93,816.80</b>	<b>\$10,109.00</b>	<b>\$103,925.80</b>	<b>\$20,318.00</b>	<b>\$83,607.80</b>	<b>\$20,318.00</b>	<b>\$0.00</b>	<b>\$83,607.80</b>	<b>\$20,318.00</b>	<b>\$20,318.00</b>	<b>\$0.00</b>
<b>24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$909.00</b>	<b>\$0.00</b>	<b>\$909.00</b>	<b>\$909.00</b>	<b>\$0.00</b>	<b>\$909.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$909.00</b>	<b>\$909.00</b>	<b>\$0.00</b>
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$909.00	\$0.00	\$909.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$909.00	\$0.00
24601 ACCESORIOS Y MATERIAL ELÉCTRICO	\$909.00	\$0.00	\$909.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$909.00	\$0.00
<b>26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$10,000.00</b>	<b>\$9,200.00</b>	<b>\$19,200.00</b>	<b>\$18,500.00</b>	<b>\$700.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$9,200.00	\$19,200.00	\$18,500.00	\$700.00	\$18,500.00	\$0.00	\$700.00	\$18,500.00	\$18,500.00	\$0.00
26101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$9,200.00	\$19,200.00	\$18,500.00	\$700.00	\$18,500.00	\$0.00	\$700.00	\$18,500.00	\$18,500.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$82,907.80</b>	<b>\$909.00</b>	<b>\$83,816.80</b>	<b>\$909.00</b>	<b>\$82,907.80</b>	<b>\$909.00</b>	<b>\$0.00</b>	<b>\$82,907.80</b>	<b>\$909.00</b>	<b>\$909.00</b>	<b>\$0.00</b>
29100 HERRAMIENTAS MENORES	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$0.00	\$82,907.80	\$0.00	\$0.00	\$0.00
29101 ACCESORIOS Y MATERIALES MENORES	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$0.00	\$82,907.80	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$909.00	\$909.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$909.00	\$0.00
29401 ARTÍCULOS ELECTRÓNICOS MENORES	\$0.00	\$909.00	\$909.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$909.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$116,518.70</b>	<b>\$16,868.00</b>	<b>\$133,386.70</b>	<b>\$128,296.57</b>	<b>\$5,090.13</b>	<b>\$128,296.57</b>	<b>\$0.00</b>	<b>\$5,090.13</b>	<b>\$128,296.57</b>	<b>\$128,296.57</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$0.00</b>	<b>\$128.00</b>	<b>\$128.00</b>	<b>\$128.00</b>	<b>\$0.00</b>	<b>\$128.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128.00</b>	<b>\$128.00</b>	<b>\$0.00</b>
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$128.00	\$128.00	\$128.00	\$0.00	\$128.00	\$0.00	\$0.00	\$128.00	\$128.00	\$0.00
31801 SERVICIO POSTAL	\$0.00	\$128.00	\$128.00	\$128.00	\$0.00	\$128.00	\$0.00	\$0.00	\$128.00	\$128.00	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$6,380.00</b>	<b>\$0.00</b>	<b>\$6,380.00</b>	<b>\$6,380.00</b>	<b>\$0.00</b>	<b>\$6,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,380.00</b>	<b>\$6,380.00</b>	<b>\$0.00</b>
32900 OTROS ARRENDAMIENTOS	\$6,380.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
32901 OTROS ARRENDAMIENTOS	\$6,380.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00
<b>35000 SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$568.40</b>	<b>\$0.00</b>	<b>\$568.40</b>	<b>\$568.40</b>	<b>\$0.00</b>	<b>\$568.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$568.40</b>	<b>\$568.40</b>	<b>\$0.00</b>
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$568.40	\$0.00	\$568.40	\$568.40	\$0.00	\$568.40	\$0.00	\$0.00	\$568.40	\$568.40	\$0.00
35201 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$568.40	\$0.00	\$568.40	\$568.40	\$0.00	\$568.40	\$0.00	\$0.00	\$568.40	\$568.40	\$0.00
<b>36000 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$100,000.00</b>	<b>\$17,000.00</b>	<b>\$117,000.00</b>	<b>\$116,486.00</b>	<b>\$514.00</b>	<b>\$116,486.00</b>	<b>\$0.00</b>	<b>\$514.00</b>	<b>\$116,486.00</b>	<b>\$116,486.00</b>	<b>\$0.00</b>
36600 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDC	\$100,000.00	\$17,000.00	\$117,000.00	\$116,486.00	\$514.00	\$116,486.00	\$0.00	\$514.00	\$116,486.00	\$116,486.00	\$0.00
36601 SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDC	\$100,000.00	\$17,000.00	\$117,000.00	\$116,486.00	\$514.00	\$116,486.00	\$0.00	\$514.00	\$116,486.00	\$116,486.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$9,570.30</b>	<b>-\$260.00</b>	<b>\$9,310.30</b>	<b>\$4,734.17</b>	<b>\$4,576.13</b>	<b>\$4,734.17</b>	<b>\$0.00</b>	<b>\$4,576.13</b>	<b>\$4,734.17</b>	<b>\$4,734.17</b>	<b>\$0.00</b>
37500 VIÁTICOS EN EL PAÍS	\$9,570.30	-\$260.00	\$9,310.30	\$4,734.17	\$4,576.13	\$4,734.17	\$0.00	\$4,576.13	\$4,734.17	\$4,734.17	\$0.00
37501 VIÁTICOS EN EL PAÍS	\$9,570.30	-\$260.00	\$9,310.30	\$4,734.17	\$4,576.13	\$4,734.17	\$0.00	\$4,576.13	\$4,734.17	\$4,734.17	\$0.00
<b>Promoción de la oferta educativa</b>	<b>\$210,335.50</b>	<b>\$26,977.00</b>	<b>\$237,312.50</b>	<b>\$148,614.57</b>	<b>\$88,697.93</b>	<b>\$148,614.57</b>	<b>\$0.00</b>	<b>\$88,697.93</b>	<b>\$148,614.57</b>	<b>\$148,614.57</b>	<b>\$0.00</b>

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A2 Evaluación y selección de aspirantes</b>											
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$69,800.00</b>	<b>-\$22,822.00</b>	<b>\$46,978.00</b>	<b>\$41,788.80</b>	<b>\$5,189.20</b>	<b>\$41,788.80</b>	<b>\$0.00</b>	<b>\$5,189.20</b>	<b>\$41,788.80</b>	<b>\$41,788.80</b>	<b>\$0.00</b>
<b>21000 MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$63,872.00</b>	<b>-\$19,500.00</b>	<b>\$44,372.00</b>	<b>\$39,182.80</b>	<b>\$5,189.20</b>	<b>\$39,182.80</b>	<b>\$0.00</b>	<b>\$5,189.20</b>	<b>\$39,182.80</b>	<b>\$39,182.80</b>	<b>\$0.00</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$41,000.00	-\$25,000.00	\$16,000.00	\$13,432.56	\$2,567.44	\$13,432.56	\$0.00	\$2,567.44	\$13,432.56	\$13,432.56	\$0.00
21101 MATERIALES PARA SERVICIO EN GENERAL	\$41,000.00	-\$25,000.00	\$16,000.00	\$13,432.56	\$2,567.44	\$13,432.56	\$0.00	\$2,567.44	\$13,432.56	\$13,432.56	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,772.00	\$0.00	\$1,772.00	\$0.00	\$1,772.00	\$0.00	\$0.00	\$1,772.00	\$0.00	\$0.00	\$0.00
21203 MATERIAL DE PINTURA Y DIBUJO PARA USO EN IMP	\$1,772.00	\$0.00	\$1,772.00	\$0.00	\$1,772.00	\$0.00	\$0.00	\$1,772.00	\$0.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$6,100.00	\$5,500.00	\$11,600.00	\$11,441.24	\$158.76	\$11,441.24	\$0.00	\$158.76	\$11,441.24	\$11,441.24	\$0.00
21401 SUMINISTROS INFORMÁTICOS	\$6,100.00	\$5,500.00	\$11,600.00	\$11,441.24	\$158.76	\$11,441.24	\$0.00	\$158.76	\$11,441.24	\$11,441.24	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$0.00	\$15,000.00	\$14,309.00	\$691.00	\$14,309.00	\$0.00	\$691.00	\$14,309.00	\$14,309.00	\$0.00
21504 PRODUCTOS IMPRESOS EN PAPEL	\$15,000.00	\$0.00	\$15,000.00	\$14,309.00	\$691.00	\$14,309.00	\$0.00	\$691.00	\$14,309.00	\$14,309.00	\$0.00
<b>29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$5,928.00</b>	<b>-\$3,322.00</b>	<b>\$2,606.00</b>	<b>\$2,606.00</b>	<b>\$0.00</b>	<b>\$2,606.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,606.00</b>	<b>\$2,606.00</b>	<b>\$0.00</b>
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
29201 ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$928.00	\$0.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	-\$3,322.00	\$1,678.00	\$1,678.00	\$0.00	\$1,678.00	\$0.00	\$0.00	\$1,678.00	\$1,678.00	\$0.00
29401 ARTÍCULOS ELECTRÓNICOS MENORES	\$0.00	\$620.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00
29403 REFACCIONES Y ACCESORIOS MENORES DE CARÁC	\$5,000.00	-\$3,942.00	\$1,058.00	\$1,058.00	\$0.00	\$1,058.00	\$0.00	\$0.00	\$1,058.00	\$1,058.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$130,200.00</b>	<b>\$11,488.20</b>	<b>\$141,688.20</b>	<b>\$132,555.90</b>	<b>\$9,132.30</b>	<b>\$132,555.90</b>	<b>\$0.00</b>	<b>\$9,132.30</b>	<b>\$132,555.90</b>	<b>\$132,555.90</b>	<b>\$0.00</b>
<b>31000 SERVICIOS BASICOS</b>	<b>\$0.00</b>	<b>\$90.00</b>	<b>\$90.00</b>	<b>\$90.00</b>	<b>\$0.00</b>	<b>\$90.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90.00</b>	<b>\$90.00</b>	<b>\$0.00</b>
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
31801 SERVICIO POSTAL	\$0.00	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00
<b>32000 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$29,700.00</b>	<b>\$2,500.00</b>	<b>\$32,200.00</b>	<b>\$28,559.20</b>	<b>\$3,640.80</b>	<b>\$28,559.20</b>	<b>\$0.00</b>	<b>\$3,640.80</b>	<b>\$28,559.20</b>	<b>\$28,559.20</b>	<b>\$0.00</b>
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$26,100.00	\$0.00	\$26,100.00	\$24,137.86	\$1,962.14	\$24,137.86	\$0.00	\$1,962.14	\$24,137.86	\$24,137.86	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$26,100.00	\$0.00	\$26,100.00	\$24,137.86	\$1,962.14	\$24,137.86	\$0.00	\$1,962.14	\$24,137.86	\$24,137.86	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$3,600.00	\$2,500.00	\$6,100.00	\$4,421.34	\$1,678.66	\$4,421.34	\$0.00	\$1,678.66	\$4,421.34	\$4,421.34	\$0.00
32701 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$3,600.00	\$2,500.00	\$6,100.00	\$4,421.34	\$1,678.66	\$4,421.34	\$0.00	\$1,678.66	\$4,421.34	\$4,421.34	\$0.00
<b>33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$78,680.00</b>	<b>\$6,070.00</b>	<b>\$84,750.00</b>	<b>\$84,750.00</b>	<b>\$0.00</b>	<b>\$84,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,750.00</b>	<b>\$84,750.00</b>	<b>\$0.00</b>
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$78,680.00	\$6,070.00	\$84,750.00	\$84,750.00	\$0.00	\$84,750.00	\$0.00	\$0.00	\$84,750.00	\$84,750.00	\$0.00
33901 SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$78,680.00	\$6,070.00	\$84,750.00	\$84,750.00	\$0.00	\$84,750.00	\$0.00	\$0.00	\$84,750.00	\$84,750.00	\$0.00
<b>37000 SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$14,320.00</b>	<b>\$5,935.80</b>	<b>\$20,255.80</b>	<b>\$14,764.30</b>	<b>\$5,491.50</b>	<b>\$14,764.30</b>	<b>\$0.00</b>	<b>\$5,491.50</b>	<b>\$14,764.30</b>	<b>\$14,764.30</b>	<b>\$0.00</b>

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
37200	PASAJES TERRESTRES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37201	PASAJES TERRESTRES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$6,320.00	\$13,935.80	\$20,255.80	\$14,764.30	\$5,491.50	\$14,764.30	\$0.00	\$5,491.50	\$14,764.30	\$14,764.30	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$6,320.00	\$13,935.80	\$20,255.80	\$14,764.30	\$5,491.50	\$14,764.30	\$0.00	\$5,491.50	\$14,764.30	\$14,764.30	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$7,500.00</b>	<b>-\$3,107.60</b>	<b>\$4,392.40</b>	<b>\$4,392.40</b>	<b>\$0.00</b>	<b>\$4,392.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,392.40</b>	<b>\$4,392.40</b>	<b>\$0.00</b>
38100	GASTOS DE CEREMONIAL	\$7,500.00	-\$3,107.60	\$4,392.40	\$4,392.40	\$0.00	\$4,392.40	\$0.00	\$0.00	\$4,392.40	\$4,392.40	\$0.00
38101	GASTOS DE CEREMONIAL	\$7,500.00	-\$3,107.60	\$4,392.40	\$4,392.40	\$0.00	\$4,392.40	\$0.00	\$0.00	\$4,392.40	\$4,392.40	\$0.00
<b>Evaluación y selección de aspirantes</b>		<b>\$200,000.00</b>	<b>-\$11,333.80</b>	<b>\$188,666.20</b>	<b>\$174,344.70</b>	<b>\$14,321.50</b>	<b>\$174,344.70</b>	<b>\$0.00</b>	<b>\$14,321.50</b>	<b>\$174,344.70</b>	<b>\$174,344.70</b>	<b>\$0.00</b>

**A3 Inscripción y reinscripción de estudiantes**

<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$15,548.00</b>	<b>\$0.00</b>	<b>\$15,548.00</b>	<b>\$13,136.89</b>	<b>\$2,411.11</b>	<b>\$13,136.89</b>	<b>\$0.00</b>	<b>\$2,411.11</b>	<b>\$13,136.89</b>	<b>\$13,136.89</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$798.00</b>	<b>\$440.00</b>	<b>\$1,238.00</b>	<b>\$1,137.37</b>	<b>\$100.63</b>	<b>\$1,137.37</b>	<b>\$0.00</b>	<b>\$100.63</b>	<b>\$1,137.37</b>	<b>\$1,137.37</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$798.00	\$440.00	\$1,238.00	\$1,137.37	\$100.63	\$1,137.37	\$0.00	\$100.63	\$1,137.37	\$1,137.37	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$798.00	\$440.00	\$1,238.00	\$1,137.37	\$100.63	\$1,137.37	\$0.00	\$100.63	\$1,137.37	\$1,137.37	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$14,750.00</b>	<b>-\$440.00</b>	<b>\$14,310.00</b>	<b>\$11,999.52</b>	<b>\$2,310.48</b>	<b>\$11,999.52</b>	<b>\$0.00</b>	<b>\$2,310.48</b>	<b>\$11,999.52</b>	<b>\$11,999.52</b>	<b>\$0.00</b>
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$14,750.00	-\$440.00	\$14,310.00	\$11,999.52	\$2,310.48	\$11,999.52	\$0.00	\$2,310.48	\$11,999.52	\$11,999.52	\$0.00
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO BÁSICO	\$14,750.00	-\$440.00	\$14,310.00	\$11,999.52	\$2,310.48	\$11,999.52	\$0.00	\$2,310.48	\$11,999.52	\$11,999.52	\$0.00
<b>Inscripción y reinscripción de estudia</b>		<b>\$15,548.00</b>	<b>\$0.00</b>	<b>\$15,548.00</b>	<b>\$13,136.89</b>	<b>\$2,411.11</b>	<b>\$13,136.89</b>	<b>\$0.00</b>	<b>\$2,411.11</b>	<b>\$13,136.89</b>	<b>\$13,136.89</b>	<b>\$0.00</b>

**A4 Desarrollo de programas de atención a estudiantes**

<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$118,863.15</b>	<b>\$40,410.00</b>	<b>\$159,273.15</b>	<b>\$101,651.19</b>	<b>\$57,621.96</b>	<b>\$101,651.19</b>	<b>\$0.00</b>	<b>\$57,621.96</b>	<b>\$101,651.19</b>	<b>\$101,651.19</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$38,435.66</b>	<b>\$37,240.00</b>	<b>\$75,675.66</b>	<b>\$61,434.20</b>	<b>\$14,241.46</b>	<b>\$61,434.20</b>	<b>\$0.00</b>	<b>\$14,241.46</b>	<b>\$61,434.20</b>	<b>\$61,434.20</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$24,635.66	-\$170.00	\$24,465.66	\$13,293.53	\$11,172.13	\$13,293.53	\$0.00	\$11,172.13	\$13,293.53	\$13,293.53	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$24,635.66	-\$170.00	\$24,465.66	\$13,293.53	\$11,172.13	\$13,293.53	\$0.00	\$11,172.13	\$13,293.53	\$13,293.53	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
21504	PRODUCTOS IMPRESOS EN PAPEL	\$0.00	\$37,410.00	\$37,410.00	\$37,410.00	\$0.00	\$37,410.00	\$0.00	\$0.00	\$37,410.00	\$37,410.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$11,800.00	\$0.00	\$11,800.00	\$10,730.67	\$1,069.33	\$10,730.67	\$0.00	\$1,069.33	\$10,730.67	\$10,730.67	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$11,800.00	\$0.00	\$11,800.00	\$10,730.67	\$1,069.33	\$10,730.67	\$0.00	\$1,069.33	\$10,730.67	\$10,730.67	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21701	MATERIALES PARA ENSEÑANZA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$6,395.00</b>	<b>\$170.00</b>	<b>\$6,565.00</b>	<b>\$1,574.87</b>	<b>\$4,990.13</b>	<b>\$1,574.87</b>	<b>\$0.00</b>	<b>\$4,990.13</b>	<b>\$1,574.87</b>	<b>\$1,574.87</b>	<b>\$0.00</b>

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$6,395.00	\$170.00	\$6,565.00	\$1,574.87	\$4,990.13	\$1,574.87	\$0.00	\$4,990.13	\$1,574.87	\$1,574.87	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$3,335.00	\$170.00	\$3,505.00	\$1,221.06	\$2,283.94	\$1,221.06	\$0.00	\$2,283.94	\$1,221.06	\$1,221.06	\$0.00
22109	ALIMENTOS PREPARADOS	\$3,060.00	\$0.00	\$3,060.00	\$353.81	\$2,706.19	\$353.81	\$0.00	\$2,706.19	\$353.81	\$353.81	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$10,805.00</b>	<b>\$0.00</b>	<b>\$10,805.00</b>	<b>\$6,557.87</b>	<b>\$4,247.13</b>	<b>\$6,557.87</b>	<b>\$0.00</b>	<b>\$4,247.13</b>	<b>\$6,557.87</b>	<b>\$6,557.87</b>	<b>\$0.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,805.00	\$0.00	\$10,805.00	\$6,557.87	\$4,247.13	\$6,557.87	\$0.00	\$4,247.13	\$6,557.87	\$6,557.87	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$10,805.00	\$0.00	\$10,805.00	\$6,557.87	\$4,247.13	\$6,557.87	\$0.00	\$4,247.13	\$6,557.87	\$6,557.87	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$42,863.30</b>	<b>\$0.00</b>	<b>\$42,863.30</b>	<b>\$19,115.00</b>	<b>\$23,748.30</b>	<b>\$19,115.00</b>	<b>\$0.00</b>	<b>\$23,748.30</b>	<b>\$19,115.00</b>	<b>\$19,115.00</b>	<b>\$0.00</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$21,626.30	\$0.00	\$21,626.30	\$16,565.00	\$5,061.30	\$16,565.00	\$0.00	\$5,061.30	\$16,565.00	\$16,565.00	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE API	\$21,626.30	\$0.00	\$21,626.30	\$16,565.00	\$5,061.30	\$16,565.00	\$0.00	\$5,061.30	\$16,565.00	\$16,565.00	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICO	\$16,237.00	\$0.00	\$16,237.00	\$2,550.00	\$13,687.00	\$2,550.00	\$0.00	\$13,687.00	\$2,550.00	\$2,550.00	\$0.00
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁR	\$11,000.00	\$0.00	\$11,000.00	\$2,550.00	\$8,450.00	\$2,550.00	\$0.00	\$8,450.00	\$2,550.00	\$2,550.00	\$0.00
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USC	\$5,237.00	\$0.00	\$5,237.00	\$0.00	\$5,237.00	\$0.00	\$0.00	\$5,237.00	\$0.00	\$0.00	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
25501	MATERIAL QUIRÚRGICO Y DE LABORATORIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$400.00</b>	<b>\$1,600.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$1,600.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$400.00	\$1,600.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y</b>	<b>\$7,539.19</b>	<b>\$0.00</b>	<b>\$7,539.19</b>	<b>\$260.00</b>	<b>\$7,279.19</b>	<b>\$260.00</b>	<b>\$0.00</b>	<b>\$7,279.19</b>	<b>\$260.00</b>	<b>\$260.00</b>	<b>\$0.00</b>
27100	VESTUARIO Y UNIFORMES	\$6,039.19	\$0.00	\$6,039.19	\$0.00	\$6,039.19	\$0.00	\$0.00	\$6,039.19	\$0.00	\$0.00	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUA	\$6,039.19	\$0.00	\$6,039.19	\$0.00	\$6,039.19	\$0.00	\$0.00	\$6,039.19	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$1,500.00	\$0.00	\$1,500.00	\$260.00	\$1,240.00	\$260.00	\$0.00	\$1,240.00	\$260.00	\$260.00	\$0.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$1,500.00	\$0.00	\$1,500.00	\$260.00	\$1,240.00	\$260.00	\$0.00	\$1,240.00	\$260.00	\$260.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,825.00</b>	<b>\$3,000.00</b>	<b>\$13,825.00</b>	<b>\$12,309.25</b>	<b>\$1,515.75</b>	<b>\$12,309.25</b>	<b>\$0.00</b>	<b>\$1,515.75</b>	<b>\$12,309.25</b>	<b>\$12,309.25</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$10,825.00	\$3,000.00	\$13,825.00	\$12,309.25	\$1,515.75	\$12,309.25	\$0.00	\$1,515.75	\$12,309.25	\$12,309.25	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$8,825.00	\$3,000.00	\$11,825.00	\$11,441.27	\$383.73	\$11,441.27	\$0.00	\$383.73	\$11,441.27	\$11,441.27	\$0.00
29106	ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$2,000.00	\$0.00	\$2,000.00	\$867.98	\$1,132.02	\$867.98	\$0.00	\$1,132.02	\$867.98	\$867.98	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$86,059.27</b>	<b>\$41,402.00</b>	<b>\$127,461.27</b>	<b>\$22,827.64</b>	<b>\$104,633.63</b>	<b>\$22,827.64</b>	<b>\$0.00</b>	<b>\$104,633.63</b>	<b>\$22,827.64</b>	<b>\$22,827.64</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$20,000.00</b>	<b>\$250.00</b>	<b>\$20,250.00</b>	<b>\$11,465.64</b>	<b>\$8,784.36</b>	<b>\$11,465.64</b>	<b>\$0.00</b>	<b>\$8,784.36</b>	<b>\$11,465.64</b>	<b>\$11,465.64</b>	<b>\$0.00</b>
31200	GAS	\$20,000.00	\$0.00	\$20,000.00	\$11,215.64	\$8,784.36	\$11,215.64	\$0.00	\$8,784.36	\$11,215.64	\$11,215.64	\$0.00
31201	GAS	\$20,000.00	\$0.00	\$20,000.00	\$11,215.64	\$8,784.36	\$11,215.64	\$0.00	\$8,784.36	\$11,215.64	\$11,215.64	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00



# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
31801	SERVICIO POSTAL	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$30,708.00</b>	<b>-\$250.00</b>	<b>\$30,458.00</b>	<b>\$2,088.00</b>	<b>\$28,370.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>	<b>\$28,370.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$0.00</b>
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$24,000.00	-\$250.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$24,000.00	-\$250.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
32900	OTROS ARRENDAMIENTOS	\$5,608.00	\$0.00	\$5,608.00	\$2,088.00	\$3,520.00	\$2,088.00	\$0.00	\$3,520.00	\$2,088.00	\$2,088.00	\$0.00
32901	OTROS ARRENDAMIENTOS	\$5,608.00	\$0.00	\$5,608.00	\$2,088.00	\$3,520.00	\$2,088.00	\$0.00	\$3,520.00	\$2,088.00	\$2,088.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$33,500.00	\$0.00	\$0.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$11,600.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$2,474.00</b>	<b>\$9,126.00</b>	<b>\$2,474.00</b>	<b>\$0.00</b>	<b>\$9,126.00</b>	<b>\$2,474.00</b>	<b>\$2,474.00</b>	<b>\$0.00</b>
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$6,600.00	\$0.00	\$6,600.00	\$2,474.00	\$4,126.00	\$2,474.00	\$0.00	\$4,126.00	\$2,474.00	\$2,474.00	\$0.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$6,600.00	\$0.00	\$6,600.00	\$2,474.00	\$4,126.00	\$2,474.00	\$0.00	\$4,126.00	\$2,474.00	\$2,474.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$23,751.27</b>	<b>\$7,902.00</b>	<b>\$31,653.27</b>	<b>\$6,800.00</b>	<b>\$24,853.27</b>	<b>\$6,800.00</b>	<b>\$0.00</b>	<b>\$24,853.27</b>	<b>\$6,800.00</b>	<b>\$6,800.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$23,751.27	\$7,902.00	\$31,653.27	\$6,800.00	\$24,853.27	\$6,800.00	\$0.00	\$24,853.27	\$6,800.00	\$6,800.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$23,751.27	\$7,902.00	\$31,653.27	\$6,800.00	\$24,853.27	\$6,800.00	\$0.00	\$24,853.27	\$6,800.00	\$6,800.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$134,400.00</b>	<b>\$592,400.00</b>	<b>\$726,800.00</b>	<b>\$592,400.00</b>	<b>\$134,400.00</b>	<b>\$592,400.00</b>	<b>\$0.00</b>	<b>\$134,400.00</b>	<b>\$592,400.00</b>	<b>\$592,400.00</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$134,400.00</b>	<b>\$592,400.00</b>	<b>\$726,800.00</b>	<b>\$592,400.00</b>	<b>\$134,400.00</b>	<b>\$592,400.00</b>	<b>\$0.00</b>	<b>\$134,400.00</b>	<b>\$592,400.00</b>	<b>\$592,400.00</b>	<b>\$0.00</b>
44100	Ayudas sociales a personas	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
44103	PREMIOS, RECOMPENSAS Y ESTÍMULOS	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
44200	Becas y otras ayudas para programas de capacitación	\$134,400.00	\$582,400.00	\$716,800.00	\$582,400.00	\$134,400.00	\$582,400.00	\$0.00	\$134,400.00	\$582,400.00	\$582,400.00	\$0.00
44201	BECAS	\$134,400.00	\$582,400.00	\$716,800.00	\$582,400.00	\$134,400.00	\$582,400.00	\$0.00	\$134,400.00	\$582,400.00	\$582,400.00	\$0.00
<b>Desarrollo de programas de atención ;</b>		<b>\$339,322.42</b>	<b>\$674,212.00</b>	<b>\$1,013,534.42</b>	<b>\$716,878.83</b>	<b>\$296,655.59</b>	<b>\$716,878.83</b>	<b>\$0.00</b>	<b>\$296,655.59</b>	<b>\$716,878.83</b>	<b>\$716,878.83</b>	<b>\$0.00</b>
<b>B1 Realización de proyectos de investigación, aplicación del conocimiento y de desarrollo tecnológico</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$61,926.73</b>	<b>\$36,175.99</b>	<b>\$98,102.72</b>	<b>\$66,429.74</b>	<b>\$31,672.98</b>	<b>\$66,429.74</b>	<b>\$0.00</b>	<b>\$31,672.98</b>	<b>\$66,429.74</b>	<b>\$66,429.74</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$19,466.53</b>	<b>\$13,560.60</b>	<b>\$33,027.13</b>	<b>\$9,850.74</b>	<b>\$23,176.39</b>	<b>\$9,850.74</b>	<b>\$0.00</b>	<b>\$23,176.39</b>	<b>\$9,850.74</b>	<b>\$9,850.74</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$4,466.53	\$12,510.60	\$16,977.13	\$0.00	\$16,977.13	\$0.00	\$0.00	\$16,977.13	\$0.00	\$0.00	\$0.00



# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21101	MATERIALES PARA SERVICIO EN GENERAL	\$3,266.53	\$0.00	\$3,266.53	\$0.00	\$3,266.53	\$0.00	\$0.00	\$3,266.53	\$0.00	\$0.00	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$0.00	\$12,510.60	\$12,510.60	\$0.00	\$12,510.60	\$0.00	\$0.00	\$12,510.60	\$0.00	\$0.00	\$0.00
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$15,000.00	\$1,050.00	\$16,050.00	\$9,850.74	\$6,199.26	\$9,850.74	\$0.00	\$6,199.26	\$9,850.74	\$9,850.74	\$0.00
21501	ARTÍCULOS DIVERSOS DE CARÁCTER COMERCIAL	\$9,000.00	\$1,050.00	\$10,050.00	\$9,850.74	\$199.26	\$9,850.74	\$0.00	\$199.26	\$9,850.74	\$9,850.74	\$0.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$24,170.00</b>	<b>-\$16,979.00</b>	<b>\$7,191.00</b>	<b>\$5,743.61</b>	<b>\$1,447.39</b>	<b>\$5,743.61</b>	<b>\$0.00</b>	<b>\$1,447.39</b>	<b>\$5,743.61</b>	<b>\$5,743.61</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$24,170.00	-\$18,353.00	\$5,817.00	\$4,369.61	\$1,447.39	\$4,369.61	\$0.00	\$1,447.39	\$4,369.61	\$4,369.61	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$24,170.00	-\$18,353.00	\$5,817.00	\$4,369.61	\$1,447.39	\$4,369.61	\$0.00	\$1,447.39	\$4,369.61	\$4,369.61	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$0.00	\$1,374.00	\$1,374.00	\$1,374.00	\$0.00	\$1,374.00	\$0.00	\$0.00	\$1,374.00	\$1,374.00	\$0.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER COMERCIAL	\$0.00	\$1,374.00	\$1,374.00	\$1,374.00	\$0.00	\$1,374.00	\$0.00	\$0.00	\$1,374.00	\$1,374.00	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$3,324.00</b>	<b>\$6,227.00</b>	<b>\$9,551.00</b>	<b>\$7,569.84</b>	<b>\$1,981.16</b>	<b>\$7,569.84</b>	<b>\$0.00</b>	<b>\$1,981.16</b>	<b>\$7,569.84</b>	<b>\$7,569.84</b>	<b>\$0.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,324.00	-\$3,000.00	\$324.00	\$0.00	\$324.00	\$0.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$3,324.00	-\$3,000.00	\$324.00	\$0.00	\$324.00	\$0.00	\$0.00	\$324.00	\$0.00	\$0.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$9,227.00	\$9,227.00	\$7,569.84	\$1,657.16	\$7,569.84	\$0.00	\$1,657.16	\$7,569.84	\$7,569.84	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTF	\$0.00	\$9,227.00	\$9,227.00	\$7,569.84	\$1,657.16	\$7,569.84	\$0.00	\$1,657.16	\$7,569.84	\$7,569.84	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,850.00</b>	<b>\$2,000.00</b>	<b>\$7,850.00</b>	<b>\$7,169.00</b>	<b>\$681.00</b>	<b>\$7,169.00</b>	<b>\$0.00</b>	<b>\$681.00</b>	<b>\$7,169.00</b>	<b>\$7,169.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,850.00	\$2,000.00	\$7,850.00	\$7,169.00	\$681.00	\$7,169.00	\$0.00	\$681.00	\$7,169.00	\$7,169.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,850.00	\$2,000.00	\$7,850.00	\$7,169.00	\$681.00	\$7,169.00	\$0.00	\$681.00	\$7,169.00	\$7,169.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$9,116.20</b>	<b>\$31,367.39</b>	<b>\$40,483.59</b>	<b>\$36,096.55</b>	<b>\$4,387.04</b>	<b>\$36,096.55</b>	<b>\$0.00</b>	<b>\$4,387.04</b>	<b>\$36,096.55</b>	<b>\$36,096.55</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$5,628.20	\$6,500.00	\$12,128.20	\$10,597.59	\$1,530.61	\$10,597.59	\$0.00	\$1,530.61	\$10,597.59	\$10,597.59	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$5,628.20	\$6,500.00	\$12,128.20	\$10,597.59	\$1,530.61	\$10,597.59	\$0.00	\$1,530.61	\$10,597.59	\$10,597.59	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$0.00	\$4,400.00	\$4,400.00	\$3,263.36	\$1,136.64	\$3,263.36	\$0.00	\$1,136.64	\$3,263.36	\$3,263.36	\$0.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARI	\$0.00	\$4,400.00	\$4,400.00	\$3,263.36	\$1,136.64	\$3,263.36	\$0.00	\$1,136.64	\$3,263.36	\$3,263.36	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$3,488.00	\$20,467.39	\$23,955.39	\$22,235.60	\$1,719.79	\$22,235.60	\$0.00	\$1,719.79	\$22,235.60	\$22,235.60	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$3,488.00	\$20,467.39	\$23,955.39	\$22,235.60	\$1,719.79	\$22,235.60	\$0.00	\$1,719.79	\$22,235.60	\$22,235.60	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$153,338.00</b>	<b>-\$49,238.99</b>	<b>\$104,099.01</b>	<b>\$76,847.91</b>	<b>\$27,251.10</b>	<b>\$76,847.91</b>	<b>\$0.00</b>	<b>\$27,251.10</b>	<b>\$76,847.91</b>	<b>\$76,847.91</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$0.00</b>	<b>\$2,408.00</b>	<b>\$2,408.00</b>	<b>\$1,419.20</b>	<b>\$988.80</b>	<b>\$1,419.20</b>	<b>\$0.00</b>	<b>\$988.80</b>	<b>\$1,419.20</b>	<b>\$1,419.20</b>	<b>\$0.00</b>
31200	GAS	\$0.00	\$177.00	\$177.00	\$176.22	\$0.78	\$176.22	\$0.00	\$0.78	\$176.22	\$176.22	\$0.00
31201	GAS	\$0.00	\$177.00	\$177.00	\$176.22	\$0.78	\$176.22	\$0.00	\$0.78	\$176.22	\$176.22	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$2,231.00	\$2,231.00	\$1,242.98	\$988.02	\$1,242.98	\$0.00	\$988.02	\$1,242.98	\$1,242.98	\$0.00



# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Usr: SULEMA

Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
31801	SERVICIO POSTAL	\$0.00	\$2,231.00	\$2,231.00	\$1,242.98	\$988.02	\$1,242.98	\$0.00	\$988.02	\$1,242.98	\$1,242.98	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$59,500.00</b>	<b>-\$31,476.39</b>	<b>\$28,023.61</b>	<b>\$24,760.40</b>	<b>\$3,263.21</b>	<b>\$24,760.40</b>	<b>\$0.00</b>	<b>\$3,263.21</b>	<b>\$24,760.40</b>	<b>\$24,760.40</b>	<b>\$0.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$59,500.00	-\$31,476.39	\$28,023.61	\$24,760.40	\$3,263.21	\$24,760.40	\$0.00	\$3,263.21	\$24,760.40	\$24,760.40	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$59,500.00	-\$31,476.39	\$28,023.61	\$24,760.40	\$3,263.21	\$24,760.40	\$0.00	\$3,263.21	\$24,760.40	\$24,760.40	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$67,558.00</b>	<b>-\$67,558.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
33400	SERVICIOS DE CAPACITACIÓN	\$67,558.00	-\$67,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$67,558.00	-\$67,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$9,792.72</b>	<b>\$207.28</b>	<b>\$9,792.72</b>	<b>\$0.00</b>	<b>\$207.28</b>	<b>\$9,792.72</b>	<b>\$9,792.72</b>	<b>\$0.00</b>
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$10,000.00	\$10,000.00	\$9,792.72	\$207.28	\$9,792.72	\$0.00	\$207.28	\$9,792.72	\$9,792.72	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$10,000.00	\$10,000.00	\$9,792.72	\$207.28	\$9,792.72	\$0.00	\$207.28	\$9,792.72	\$9,792.72	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$9,280.00</b>	<b>-\$4,775.60</b>	<b>\$4,504.40</b>	<b>\$0.00</b>	<b>\$4,504.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,504.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36500	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$9,280.00	-\$4,775.60	\$4,504.40	\$0.00	\$4,504.40	\$0.00	\$0.00	\$4,504.40	\$0.00	\$0.00	\$0.00
36501	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$9,280.00	-\$4,775.60	\$4,504.40	\$0.00	\$4,504.40	\$0.00	\$0.00	\$4,504.40	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$7,000.00</b>	<b>\$38,963.00</b>	<b>\$45,963.00</b>	<b>\$27,675.59</b>	<b>\$18,287.41</b>	<b>\$27,675.59</b>	<b>\$0.00</b>	<b>\$18,287.41</b>	<b>\$27,675.59</b>	<b>\$27,675.59</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$7,000.00	\$38,963.00	\$45,963.00	\$27,675.59	\$18,287.41	\$27,675.59	\$0.00	\$18,287.41	\$27,675.59	\$27,675.59	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$7,000.00	\$38,963.00	\$45,963.00	\$27,675.59	\$18,287.41	\$27,675.59	\$0.00	\$18,287.41	\$27,675.59	\$27,675.59	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$10,000.00</b>	<b>\$3,200.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>\$0.00</b>	<b>\$13,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>\$0.00</b>
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
<b>40000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>44000</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
44200	Becas y otras ayudas para programas de capacitación	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
44201	BECAS	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$37,442.00</b>	<b>\$9,613.00</b>	<b>\$47,055.00</b>	<b>\$46,011.02</b>	<b>\$1,043.98</b>	<b>\$46,011.02</b>	<b>\$0.00</b>	<b>\$1,043.98</b>	<b>\$46,011.02</b>	<b>\$46,011.02</b>	<b>\$0.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACION</b>	<b>\$37,442.00</b>	<b>\$0.00</b>	<b>\$37,442.00</b>	<b>\$36,398.02</b>	<b>\$1,043.98</b>	<b>\$36,398.02</b>	<b>\$0.00</b>	<b>\$1,043.98</b>	<b>\$36,398.02</b>	<b>\$36,398.02</b>	<b>\$0.00</b>
51500	Equipo de cómputo y de tecnologías de la información	\$37,442.00	\$0.00	\$37,442.00	\$36,398.02	\$1,043.98	\$36,398.02	\$0.00	\$1,043.98	\$36,398.02	\$36,398.02	\$0.00
51501	APARATOS DE CÓMPUTO PARA USO VEHICULAR	\$37,442.00	\$0.00	\$37,442.00	\$36,398.02	\$1,043.98	\$36,398.02	\$0.00	\$1,043.98	\$36,398.02	\$36,398.02	\$0.00
<b>56000</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$9,613.00</b>	<b>\$9,613.00</b>	<b>\$9,613.00</b>	<b>\$0.00</b>	<b>\$9,613.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,613.00</b>	<b>\$9,613.00</b>	<b>\$0.00</b>
56400	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$9,613.00	\$9,613.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$9,613.00	\$0.00



# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$9,613.00	\$9,613.00	\$9,613.00	\$0.00	\$9,613.00	\$0.00	\$0.00	\$9,613.00	\$9,613.00	\$0.00
<b>Realización de proyectos de investiga</b>		<b>\$252,706.73</b>	<b>-\$1,950.00</b>	<b>\$250,756.73</b>	<b>\$190,788.67</b>	<b>\$59,968.06</b>	<b>\$190,788.67</b>	<b>\$0.00</b>	<b>\$59,968.06</b>	<b>\$190,788.67</b>	<b>\$190,788.67</b>	<b>\$0.00</b>
<b>B2 Habilitación de docentes</b>												
30000	<b>SERVICIOS GENERALES</b>	<b>\$95,202.58</b>	<b>-\$9,570.56</b>	<b>\$85,632.02</b>	<b>\$28,890.41</b>	<b>\$56,741.61</b>	<b>\$28,890.41</b>	<b>\$0.00</b>	<b>\$56,741.61</b>	<b>\$28,890.41</b>	<b>\$28,890.41</b>	<b>\$0.00</b>
33000	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$76,702.00</b>	<b>-\$5,080.00</b>	<b>\$71,622.00</b>	<b>\$22,485.09</b>	<b>\$49,136.91</b>	<b>\$22,485.09</b>	<b>\$0.00</b>	<b>\$49,136.91</b>	<b>\$22,485.09</b>	<b>\$22,485.09</b>	<b>\$0.00</b>
33400	SERVICIOS DE CAPACITACIÓN	\$76,702.00	-\$5,080.00	\$71,622.00	\$22,485.09	\$49,136.91	\$22,485.09	\$0.00	\$49,136.91	\$22,485.09	\$22,485.09	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$76,702.00	-\$5,080.00	\$71,622.00	\$22,485.09	\$49,136.91	\$22,485.09	\$0.00	\$49,136.91	\$22,485.09	\$22,485.09	\$0.00
37000	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$17,500.58</b>	<b>-\$4,490.56</b>	<b>\$13,010.02</b>	<b>\$6,405.32</b>	<b>\$6,604.70</b>	<b>\$6,405.32</b>	<b>\$0.00</b>	<b>\$6,604.70</b>	<b>\$6,405.32</b>	<b>\$6,405.32</b>	<b>\$0.00</b>
37200	PASAJES TERRESTRES	\$1,000.00	-\$900.56	\$99.44	\$0.00	\$99.44	\$0.00	\$0.00	\$99.44	\$0.00	\$0.00	\$0.00
37201	PASAJES TERRESTRES	\$1,000.00	-\$900.56	\$99.44	\$0.00	\$99.44	\$0.00	\$0.00	\$99.44	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$16,500.58	-\$3,590.00	\$12,910.58	\$6,405.32	\$6,505.26	\$6,405.32	\$0.00	\$6,505.26	\$6,405.32	\$6,405.32	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$16,500.58	-\$3,590.00	\$12,910.58	\$6,405.32	\$6,505.26	\$6,405.32	\$0.00	\$6,505.26	\$6,405.32	\$6,405.32	\$0.00
38000	<b>SERVICIOS OFICIALES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
38300	CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Habilitación de docentes</b>		<b>\$95,202.58</b>	<b>-\$9,570.56</b>	<b>\$85,632.02</b>	<b>\$28,890.41</b>	<b>\$56,741.61</b>	<b>\$28,890.41</b>	<b>\$0.00</b>	<b>\$56,741.61</b>	<b>\$28,890.41</b>	<b>\$28,890.41</b>	<b>\$0.00</b>
<b>B3 Organización de eventos de capacitación de profesores</b>												
20000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$9,900.00</b>	<b>\$158,361.80</b>	<b>\$168,261.80</b>	<b>\$71,175.96</b>	<b>\$97,085.84</b>	<b>\$71,175.95</b>	<b>\$0.01</b>	<b>\$97,085.85</b>	<b>\$71,175.95</b>	<b>\$71,175.95</b>	<b>\$0.00</b>
21000	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$5,900.00</b>	<b>\$16,883.00</b>	<b>\$22,783.00</b>	<b>\$22,127.74</b>	<b>\$655.26</b>	<b>\$22,127.74</b>	<b>\$0.00</b>	<b>\$655.26</b>	<b>\$22,127.74</b>	<b>\$22,127.74</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$5,700.00	\$0.00	\$5,700.00	\$5,154.40	\$545.60	\$5,154.40	\$0.00	\$545.60	\$5,154.40	\$5,154.40	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$5,700.00	\$0.00	\$5,700.00	\$5,154.40	\$545.60	\$5,154.40	\$0.00	\$545.60	\$5,154.40	\$5,154.40	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$0.00	\$12,510.60	\$12,510.60	\$12,510.60	\$0.00	\$12,510.60	\$0.00	\$0.00	\$12,510.60	\$12,510.60	\$0.00
21205	ARTÍCULOS DIDÁCTICOS	\$0.00	\$12,510.60	\$12,510.60	\$12,510.60	\$0.00	\$12,510.60	\$0.00	\$0.00	\$12,510.60	\$12,510.60	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$200.00	\$0.00	\$200.00	\$174.00	\$26.00	\$174.00	\$0.00	\$26.00	\$174.00	\$174.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$200.00	\$0.00	\$200.00	\$174.00	\$26.00	\$174.00	\$0.00	\$26.00	\$174.00	\$174.00	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$4,372.40	\$4,372.40	\$4,288.74	\$83.66	\$4,288.74	\$0.00	\$83.66	\$4,288.74	\$4,288.74	\$0.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$0.00	\$1,600.00	\$1,600.00	\$1,516.34	\$83.66	\$1,516.34	\$0.00	\$83.66	\$1,516.34	\$1,516.34	\$0.00
21503	MATERIAL DE COMUNICACIÓN	\$0.00	\$2,772.40	\$2,772.40	\$2,772.40	\$0.00	\$2,772.40	\$0.00	\$0.00	\$2,772.40	\$2,772.40	\$0.00
22000	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$117,253.79</b>	<b>\$117,253.79</b>	<b>\$24,823.21</b>	<b>\$92,430.58</b>	<b>\$24,823.21</b>	<b>\$0.00</b>	<b>\$92,430.58</b>	<b>\$24,823.21</b>	<b>\$24,823.21</b>	<b>\$0.00</b>





# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y | 23/oct./2024  
hora de Impresión | 12:50 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$117,253.79	\$117,253.79	\$24,823.21	\$92,430.58	\$24,823.21	\$0.00	\$92,430.58	\$24,823.21	\$24,823.21	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$0.00	\$115,765.79	\$115,765.79	\$24,823.21	\$90,942.58	\$24,823.21	\$0.00	\$90,942.58	\$24,823.21	\$24,823.21	\$0.00
22106	BEBIDAS ALCOHOLICAS	\$0.00	\$1,488.00	\$1,488.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$1,488.00	\$0.00	\$0.00	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,000.00</b>	<b>\$1,500.00</b>	<b>\$5,500.00</b>	<b>\$1,500.00</b>	<b>\$4,000.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$1,500.00	\$5,500.00	\$1,500.00	\$4,000.00	\$1,500.00	\$0.00	\$4,000.00	\$1,500.00	\$1,500.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$1,500.00	\$5,500.00	\$1,500.00	\$4,000.00	\$1,500.00	\$0.00	\$4,000.00	\$1,500.00	\$1,500.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$22,725.01</b>	<b>\$22,725.01</b>	<b>\$22,725.01</b>	<b>\$0.00</b>	<b>\$22,725.00</b>	<b>\$0.01</b>	<b>\$0.01</b>	<b>\$22,725.00</b>	<b>\$22,725.00</b>	<b>\$0.00</b>
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$22,725.01	\$22,725.01	\$22,725.01	\$0.00	\$22,725.00	\$0.01	\$0.01	\$22,725.00	\$22,725.00	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$0.00	\$14,608.01	\$14,608.01	\$14,608.01	\$0.00	\$14,608.01	\$0.00	\$0.00	\$14,608.01	\$14,608.01	\$0.00
29402	ARTÍCULOS AUXILIARES DE CÓMPUTO	\$0.00	\$8,117.00	\$8,117.00	\$8,117.00	\$0.00	\$8,116.99	\$0.01	\$0.01	\$8,116.99	\$8,116.99	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$55,691.70</b>	<b>\$41,454.20</b>	<b>\$97,145.90</b>	<b>\$83,451.39</b>	<b>\$13,694.51</b>	<b>\$83,451.39</b>	<b>\$0.00</b>	<b>\$13,694.51</b>	<b>\$83,451.39</b>	<b>\$82,569.79</b>	<b>\$881.60</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$0.00</b>	<b>\$2,782.00</b>	<b>\$2,782.00</b>	<b>\$2,782.00</b>	<b>\$0.00</b>	<b>\$2,782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,782.00</b>	<b>\$2,782.00</b>	<b>\$0.00</b>
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$2,782.00	\$2,782.00	\$2,782.00	\$0.00	\$2,782.00	\$0.00	\$0.00	\$2,782.00	\$2,782.00	\$0.00
31801	SERVICIO POSTAL	\$0.00	\$2,782.00	\$2,782.00	\$2,782.00	\$0.00	\$2,782.00	\$0.00	\$0.00	\$2,782.00	\$2,782.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$9,581.60</b>	<b>\$9,581.60</b>	<b>\$9,581.60</b>	<b>\$0.00</b>	<b>\$9,581.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,581.60</b>	<b>\$9,581.60</b>	<b>\$0.00</b>
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$0.00	\$9,581.60	\$9,581.60	\$9,581.60	\$0.00	\$9,581.60	\$0.00	\$0.00	\$9,581.60	\$9,581.60	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$9,581.60	\$9,581.60	\$9,581.60	\$0.00	\$9,581.60	\$0.00	\$0.00	\$9,581.60	\$9,581.60	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$42,996.19</b>	<b>\$3.81</b>	<b>\$42,996.19</b>	<b>\$0.00</b>	<b>\$3.81</b>	<b>\$42,996.19</b>	<b>\$42,996.19</b>	<b>\$0.00</b>
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$43,000.00	\$0.00	\$43,000.00	\$42,996.19	\$3.81	\$42,996.19	\$0.00	\$3.81	\$42,996.19	\$42,996.19	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$43,000.00	\$0.00	\$43,000.00	\$42,996.19	\$3.81	\$42,996.19	\$0.00	\$3.81	\$42,996.19	\$42,996.19	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$12,691.70</b>	<b>\$25,764.00</b>	<b>\$38,455.70</b>	<b>\$24,765.00</b>	<b>\$13,690.70</b>	<b>\$24,765.00</b>	<b>\$0.00</b>	<b>\$13,690.70</b>	<b>\$24,765.00</b>	<b>\$24,765.00</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$12,691.70	\$25,764.00	\$38,455.70	\$24,765.00	\$13,690.70	\$24,765.00	\$0.00	\$13,690.70	\$24,765.00	\$24,765.00	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$12,691.70	\$25,764.00	\$38,455.70	\$24,765.00	\$13,690.70	\$24,765.00	\$0.00	\$13,690.70	\$24,765.00	\$24,765.00	\$0.00
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$3,326.60</b>	<b>\$3,326.60</b>	<b>\$3,326.60</b>	<b>\$0.00</b>	<b>\$3,326.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,326.60</b>	<b>\$2,445.00</b>	<b>\$881.60</b>
38100	GASTOS DE CEREMONIAL	\$0.00	\$3,326.60	\$3,326.60	\$3,326.60	\$0.00	\$3,326.60	\$0.00	\$0.00	\$3,326.60	\$2,445.00	\$881.60
38101	GASTOS DE CEREMONIAL	\$0.00	\$3,326.60	\$3,326.60	\$3,326.60	\$0.00	\$3,326.60	\$0.00	\$0.00	\$3,326.60	\$2,445.00	\$881.60
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE!</b>	<b>\$0.00</b>	<b>\$25,798.00</b>	<b>\$25,798.00</b>	<b>\$25,798.00</b>	<b>\$0.00</b>	<b>\$25,798.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,798.00</b>	<b>\$25,798.00</b>	<b>\$0.00</b>
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC</b>	<b>\$0.00</b>	<b>\$25,798.00</b>	<b>\$25,798.00</b>	<b>\$25,798.00</b>	<b>\$0.00</b>	<b>\$25,798.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,798.00</b>	<b>\$25,798.00</b>	<b>\$0.00</b>
52100	Equipos y aparatos audiovisuales	\$0.00	\$25,798.00	\$25,798.00	\$25,798.00	\$0.00	\$25,798.00	\$0.00	\$0.00	\$25,798.00	\$25,798.00	\$0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$25,798.00	\$25,798.00	\$25,798.00	\$0.00	\$25,798.00	\$0.00	\$0.00	\$25,798.00	\$25,798.00	\$0.00
<b>Organización de eventos de capacitac</b>		<b>\$65,591.70</b>	<b>\$225,614.00</b>	<b>\$291,205.70</b>	<b>\$180,425.35</b>	<b>\$110,780.35</b>	<b>\$180,425.34</b>	<b>\$0.01</b>	<b>\$110,780.36</b>	<b>\$180,425.34</b>	<b>\$179,543.74</b>	<b>\$881.60</b>

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>B4 Evaluación y reconocimiento al desempeño docente de calidad</b>												
30000	SERVICIOS GENERALES	\$61,000.00	\$0.00	\$61,000.00	\$60,686.56	\$313.44	\$60,686.56	\$0.00	\$313.44	\$60,686.56	\$60,686.56	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$61,000.00	\$0.00	\$61,000.00	\$60,686.56	\$313.44	\$60,686.56	\$0.00	\$313.44	\$60,686.56	\$60,686.56	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$61,000.00	\$0.00	\$61,000.00	\$60,686.56	\$313.44	\$60,686.56	\$0.00	\$313.44	\$60,686.56	\$60,686.56	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$61,000.00	\$0.00	\$61,000.00	\$60,686.56	\$313.44	\$60,686.56	\$0.00	\$313.44	\$60,686.56	\$60,686.56	\$0.00
<b>Evaluación y reconocimiento al desen</b>		\$61,000.00	\$0.00	\$61,000.00	\$60,686.56	\$313.44	\$60,686.56	\$0.00	\$313.44	\$60,686.56	\$60,686.56	\$0.00
<b>C1 Atención a las recomendaciones de los organismos evaluadores</b>												
30000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
<b>Atención a las recomendaciones de lo</b>		\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
<b>C2 Atención a las recomendaciones de los organismos certificadores</b>												
20000	MATERIALES Y SUMINISTROS	\$9,000.00	\$0.00	\$9,000.00	\$6,184.76	\$2,815.24	\$6,184.76	\$0.00	\$2,815.24	\$6,184.76	\$6,184.76	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$9,000.00	-\$2,000.00	\$7,000.00	\$4,684.76	\$2,315.24	\$4,684.76	\$0.00	\$2,315.24	\$4,684.76	\$4,684.76	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$9,000.00	-\$2,000.00	\$7,000.00	\$4,684.76	\$2,315.24	\$4,684.76	\$0.00	\$2,315.24	\$4,684.76	\$4,684.76	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$9,000.00	-\$2,000.00	\$7,000.00	\$4,684.76	\$2,315.24	\$4,684.76	\$0.00	\$2,315.24	\$4,684.76	\$4,684.76	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00
30000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00
<b>Atención a las recomendaciones de lo</b>		\$18,000.00	\$0.00	\$18,000.00	\$15,184.76	\$2,815.24	\$15,184.76	\$0.00	\$2,815.24	\$15,184.76	\$15,184.76	\$0.00
<b>D1 Realización de residencias, estadías o práctica profesiona</b>												
20000	MATERIALES Y SUMINISTROS	\$93,857.80	-\$909.00	\$92,948.80	\$8,073.56	\$84,875.24	\$8,073.56	\$0.00	\$84,875.24	\$8,073.56	\$8,073.56	\$0.00



# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$6,950.00	-\$1,818.00	\$5,132.00	\$5,092.33	\$39.67	\$5,092.33	\$0.00	\$39.67	\$5,092.33	\$5,092.33	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$6,000.00	-\$1,818.00	\$4,182.00	\$4,142.33	\$39.67	\$4,142.33	\$0.00	\$39.67	\$4,142.33	\$4,142.33	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$6,000.00	-\$1,818.00	\$4,182.00	\$4,142.33	\$39.67	\$4,142.33	\$0.00	\$39.67	\$4,142.33	\$4,142.33	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$950.00	\$0.00	\$950.00	\$950.00	\$0.00	\$950.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$4,000.00	\$0.00	\$4,000.00	\$2,981.23	\$1,018.77	\$2,981.23	\$0.00	\$1,018.77	\$2,981.23	\$2,981.23	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$4,000.00	\$0.00	\$4,000.00	\$2,981.23	\$1,018.77	\$2,981.23	\$0.00	\$1,018.77	\$2,981.23	\$2,981.23	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$4,000.00	\$0.00	\$4,000.00	\$2,981.23	\$1,018.77	\$2,981.23	\$0.00	\$1,018.77	\$2,981.23	\$2,981.23	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$82,907.80	\$909.00	\$83,816.80	\$0.00	\$83,816.80	\$0.00	\$0.00	\$83,816.80	\$0.00	\$0.00	\$0.00
29100	HERRAMIENTAS MENORES	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$0.00	\$82,907.80	\$0.00	\$0.00	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$0.00	\$82,907.80	\$0.00	\$0.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$909.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$0.00	\$909.00	\$909.00	\$0.00	\$909.00	\$0.00	\$0.00	\$909.00	\$0.00	\$0.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$117,036.31</b>	<b>-\$6,206.40</b>	<b>\$110,829.91</b>	<b>\$19,762.96</b>	<b>\$91,066.95</b>	<b>\$19,762.96</b>	<b>\$0.00</b>	<b>\$91,066.95</b>	<b>\$19,762.96</b>	<b>\$19,762.96</b>	<b>\$0.00</b>
31000	SERVICIOS BASICOS	\$0.00	\$128.00	\$128.00	\$0.00	\$128.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$128.00	\$128.00	\$0.00	\$128.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00
31801	SERVICIO POSTAL	\$0.00	\$128.00	\$128.00	\$0.00	\$128.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$9,720.00	\$2,260.00	\$11,980.00	\$11,240.15	\$739.85	\$11,240.15	\$0.00	\$739.85	\$11,240.15	\$11,240.15	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$9,720.00	\$2,260.00	\$11,980.00	\$11,240.15	\$739.85	\$11,240.15	\$0.00	\$739.85	\$11,240.15	\$11,240.15	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$9,720.00	\$2,260.00	\$11,980.00	\$11,240.15	\$739.85	\$11,240.15	\$0.00	\$739.85	\$11,240.15	\$11,240.15	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$0.00	\$82,907.80	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$0.00	\$82,907.80	\$0.00	\$0.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$82,907.80	\$0.00	\$0.00	\$82,907.80	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$3,200.00	-\$1,738.40	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$3,200.00	-\$1,738.40	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$3,200.00	-\$1,738.40	\$1,461.60	\$1,461.60	\$0.00	\$1,461.60	\$0.00	\$0.00	\$1,461.60	\$1,461.60	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$21,208.51	-\$6,856.00	\$14,352.51	\$7,061.21	\$7,291.30	\$7,061.21	\$0.00	\$7,291.30	\$7,061.21	\$7,061.21	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$21,208.51	-\$6,856.00	\$14,352.51	\$7,061.21	\$7,291.30	\$7,061.21	\$0.00	\$7,291.30	\$7,061.21	\$7,061.21	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$21,208.51	-\$6,856.00	\$14,352.51	\$7,061.21	\$7,291.30	\$7,061.21	\$0.00	\$7,291.30	\$7,061.21	\$7,061.21	\$0.00
<b>Realización de residencias, estadías o</b>		<b>\$210,894.11</b>	<b>-\$7,115.40</b>	<b>\$203,778.71</b>	<b>\$27,836.52</b>	<b>\$175,942.19</b>	<b>\$27,836.52</b>	<b>\$0.00</b>	<b>\$175,942.19</b>	<b>\$27,836.52</b>	<b>\$27,836.52</b>	<b>\$0.00</b>

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>D2 Egresados que laboran en su área de competencia</b>												
20000	MATERIALES Y SUMINISTROS	\$5,000.00	\$0.00	\$5,000.00	\$4,774.07	\$225.93	\$4,774.07	\$0.00	\$225.93	\$4,774.07	\$4,774.07	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$4,774.07	\$225.93	\$4,774.07	\$0.00	\$225.93	\$4,774.07	\$4,774.07	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$4,774.07	\$225.93	\$4,774.07	\$0.00	\$225.93	\$4,774.07	\$4,774.07	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$5,000.00	\$0.00	\$5,000.00	\$4,774.07	\$225.93	\$4,774.07	\$0.00	\$225.93	\$4,774.07	\$4,774.07	\$0.00
30000	SERVICIOS GENERALES	\$1,500.00	\$1,738.40	\$3,238.40	\$2,456.01	\$782.39	\$2,456.01	\$0.00	\$782.39	\$2,456.01	\$2,456.01	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$1,500.00	\$1,738.40	\$3,238.40	\$2,456.01	\$782.39	\$2,456.01	\$0.00	\$782.39	\$2,456.01	\$2,456.01	\$0.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$1,500.00	\$1,738.40	\$3,238.40	\$2,456.01	\$782.39	\$2,456.01	\$0.00	\$782.39	\$2,456.01	\$2,456.01	\$0.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PI	\$1,500.00	\$1,738.40	\$3,238.40	\$2,456.01	\$782.39	\$2,456.01	\$0.00	\$782.39	\$2,456.01	\$2,456.01	\$0.00
<b>Egresados que laboran en su area de</b>		<b>\$6,500.00</b>	<b>\$1,738.40</b>	<b>\$8,238.40</b>	<b>\$7,230.08</b>	<b>\$1,008.32</b>	<b>\$7,230.08</b>	<b>\$0.00</b>	<b>\$1,008.32</b>	<b>\$7,230.08</b>	<b>\$7,230.08</b>	<b>\$0.00</b>
<b>D3 Satisfacción de los empleadores respecto del desempeño de los egresados</b>												
20000	MATERIALES Y SUMINISTROS	\$3,000.00	\$0.00	\$3,000.00	\$1,087.99	\$1,912.01	\$1,087.99	\$0.00	\$1,912.01	\$1,087.99	\$1,087.99	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$1,087.99	\$1,912.01	\$1,087.99	\$0.00	\$1,912.01	\$1,087.99	\$1,087.99	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3,000.00	\$0.00	\$3,000.00	\$1,087.99	\$1,912.01	\$1,087.99	\$0.00	\$1,912.01	\$1,087.99	\$1,087.99	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$3,000.00	\$0.00	\$3,000.00	\$1,087.99	\$1,912.01	\$1,087.99	\$0.00	\$1,912.01	\$1,087.99	\$1,087.99	\$0.00
30000	SERVICIOS GENERALES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Satisfacción de los empleadores respi</b>		<b>\$9,000.00</b>	<b>-\$6,000.00</b>	<b>\$3,000.00</b>	<b>\$1,087.99</b>	<b>\$1,912.01</b>	<b>\$1,087.99</b>	<b>\$0.00</b>	<b>\$1,912.01</b>	<b>\$1,087.99</b>	<b>\$1,087.99</b>	<b>\$0.00</b>
<b>D4 Participación de estudiantes en programas de emprendedurismo e innovación</b>												
20000	MATERIALES Y SUMINISTROS	\$5,500.00	-\$4,600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$5,500.00	-\$4,600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,500.00	-\$4,600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$5,500.00	-\$4,600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$7,500.00	\$0.00	\$7,500.00	\$220.00	\$7,280.00	\$220.00	\$0.00	\$7,280.00	\$220.00	\$220.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$7,500.00	\$0.00	\$7,500.00	\$220.00	\$7,280.00	\$220.00	\$0.00	\$7,280.00	\$220.00	\$220.00	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$7,500.00	\$0.00	\$7,500.00	\$220.00	\$7,280.00	\$220.00	\$0.00	\$7,280.00	\$220.00	\$220.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
37501	VIÁTICOS EN EL PAÍS	\$7,500.00	\$0.00	\$7,500.00	\$220.00	\$7,280.00	\$220.00	\$0.00	\$7,280.00	\$220.00	\$220.00	\$0.00
<b>Participación de estudiantes en progr:</b>		<b>\$13,000.00</b>	<b>-\$4,600.00</b>	<b>\$8,400.00</b>	<b>\$220.00</b>	<b>\$8,180.00</b>	<b>\$220.00</b>	<b>\$0.00</b>	<b>\$8,180.00</b>	<b>\$220.00</b>	<b>\$220.00</b>	<b>\$0.00</b>
<b>E1 Planeación y conducción de la política educativa en el nivel superior</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$448,344.08</b>	<b>-\$44,148.33</b>	<b>\$404,195.75</b>	<b>\$58,178.42</b>	<b>\$346,017.33</b>	<b>\$58,178.42</b>	<b>\$0.00</b>	<b>\$346,017.33</b>	<b>\$58,178.42</b>	<b>\$58,178.42</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$78,706.58</b>	<b>-\$41,863.80</b>	<b>\$36,842.78</b>	<b>\$26,247.97</b>	<b>\$10,594.81</b>	<b>\$26,247.97</b>	<b>\$0.00</b>	<b>\$10,594.81</b>	<b>\$26,247.97</b>	<b>\$26,247.97</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$62,756.58	-\$31,295.00	\$31,461.58	\$21,343.96	\$10,117.62	\$21,343.96	\$0.00	\$10,117.62	\$21,343.96	\$21,343.96	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$62,756.58	-\$31,295.00	\$31,461.58	\$21,343.96	\$10,117.62	\$21,343.96	\$0.00	\$10,117.62	\$21,343.96	\$21,343.96	\$0.00
21300	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$1,009.20	\$1,009.20	\$1,009.20	\$0.00	\$1,009.20	\$0.00	\$0.00	\$1,009.20	\$1,009.20	\$0.00
21301	ARTÍCULOS PARA USO ESTADÍSTICO Y GEOGRÁFICI	\$0.00	\$1,009.20	\$1,009.20	\$1,009.20	\$0.00	\$1,009.20	\$0.00	\$0.00	\$1,009.20	\$1,009.20	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$15,950.00	-\$12,078.00	\$3,872.00	\$3,449.37	\$422.63	\$3,449.37	\$0.00	\$422.63	\$3,449.37	\$3,449.37	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$15,950.00	-\$12,078.00	\$3,872.00	\$3,449.37	\$422.63	\$3,449.37	\$0.00	\$422.63	\$3,449.37	\$3,449.37	\$0.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$500.00	\$500.00	\$445.44	\$54.56	\$445.44	\$0.00	\$54.56	\$445.44	\$445.44	\$0.00
21501	ARTÍCULOS DIVERSOS DE CARÁCTER COMERCIAL	\$0.00	\$54.56	\$54.56	\$0.00	\$54.56	\$0.00	\$0.00	\$54.56	\$0.00	\$0.00	\$0.00
21502	ARTÍCULOS PARA SERVICIOS GENERALES	\$0.00	\$445.44	\$445.44	\$445.44	\$0.00	\$445.44	\$0.00	\$0.00	\$445.44	\$445.44	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$15,650.30</b>	<b>-\$368.53</b>	<b>\$15,281.77</b>	<b>\$13,302.92</b>	<b>\$1,978.85</b>	<b>\$13,302.92</b>	<b>\$0.00</b>	<b>\$1,978.85</b>	<b>\$13,302.92</b>	<b>\$13,302.92</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$15,650.30	-\$368.53	\$15,281.77	\$13,302.92	\$1,978.85	\$13,302.92	\$0.00	\$1,978.85	\$13,302.92	\$13,302.92	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$15,650.30	-\$368.53	\$15,281.77	\$13,302.92	\$1,978.85	\$13,302.92	\$0.00	\$1,978.85	\$13,302.92	\$13,302.92	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$18,500.00</b>	<b>-\$4,100.00</b>	<b>\$14,400.00</b>	<b>\$13,350.00</b>	<b>\$1,050.00</b>	<b>\$13,350.00</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$13,350.00</b>	<b>\$13,350.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	-\$4,100.00	\$14,400.00	\$13,350.00	\$1,050.00	\$13,350.00	\$0.00	\$1,050.00	\$13,350.00	\$13,350.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	-\$4,100.00	\$14,400.00	\$13,350.00	\$1,050.00	\$13,350.00	\$0.00	\$1,050.00	\$13,350.00	\$13,350.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$335,487.20</b>	<b>\$2,184.00</b>	<b>\$337,671.20</b>	<b>\$5,277.53</b>	<b>\$332,393.67</b>	<b>\$5,277.53</b>	<b>\$0.00</b>	<b>\$332,393.67</b>	<b>\$5,277.53</b>	<b>\$5,277.53</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$331,631.20	\$0.00	\$331,631.20	\$0.00	\$331,631.20	\$0.00	\$0.00	\$331,631.20	\$0.00	\$0.00	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$331,631.20	\$0.00	\$331,631.20	\$0.00	\$331,631.20	\$0.00	\$0.00	\$331,631.20	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$606.00	\$1,265.00	\$1,871.00	\$1,787.00	\$84.00	\$1,787.00	\$0.00	\$84.00	\$1,787.00	\$1,787.00	\$0.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$606.00	\$1,265.00	\$1,871.00	\$1,787.00	\$84.00	\$1,787.00	\$0.00	\$84.00	\$1,787.00	\$1,787.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$2,000.00	\$0.00	\$2,000.00	\$1,640.53	\$359.47	\$1,640.53	\$0.00	\$359.47	\$1,640.53	\$1,640.53	\$0.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARI	\$2,000.00	\$0.00	\$2,000.00	\$1,640.53	\$359.47	\$1,640.53	\$0.00	\$359.47	\$1,640.53	\$1,640.53	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,250.00	\$919.00	\$2,169.00	\$1,850.00	\$319.00	\$1,850.00	\$0.00	\$319.00	\$1,850.00	\$1,850.00	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$1,250.00	\$919.00	\$2,169.00	\$1,850.00	\$319.00	\$1,850.00	\$0.00	\$319.00	\$1,850.00	\$1,850.00	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,959,046.69</b>	<b>\$548,357.77</b>	<b>\$2,507,404.46</b>	<b>\$1,357,198.35</b>	<b>\$1,150,206.11</b>	<b>\$1,357,198.35</b>	<b>\$0.00</b>	<b>\$1,150,206.11</b>	<b>\$1,357,198.35</b>	<b>\$1,357,198.35</b>	<b>\$0.00</b>

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$2,694.99</b>	<b>\$128.00</b>	<b>\$2,822.99</b>	<b>\$1,466.58</b>	<b>\$1,356.41</b>	<b>\$1,466.58</b>	<b>\$0.00</b>	<b>\$1,356.41</b>	<b>\$1,466.58</b>	<b>\$1,466.58</b>	<b>\$0.00</b>
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,694.99	\$128.00	\$2,822.99	\$1,466.58	\$1,356.41	\$1,466.58	\$0.00	\$1,356.41	\$1,466.58	\$1,466.58	\$0.00
31801	SERVICIO POSTAL	\$2,694.99	\$128.00	\$2,822.99	\$1,466.58	\$1,356.41	\$1,466.58	\$0.00	\$1,356.41	\$1,466.58	\$1,466.58	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$95,000.00</b>	<b>\$630.46</b>	<b>\$95,630.46</b>	<b>\$58,311.96</b>	<b>\$37,318.50</b>	<b>\$58,311.96</b>	<b>\$0.00</b>	<b>\$37,318.50</b>	<b>\$58,311.96</b>	<b>\$58,311.96</b>	<b>\$0.00</b>
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$90,000.00	\$0.00	\$90,000.00	\$53,163.09	\$36,836.91	\$53,163.09	\$0.00	\$36,836.91	\$53,163.09	\$53,163.09	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTIC	\$90,000.00	\$0.00	\$90,000.00	\$53,163.09	\$36,836.91	\$53,163.09	\$0.00	\$36,836.91	\$53,163.09	\$53,163.09	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$630.46	\$5,630.46	\$5,148.87	\$481.59	\$5,148.87	\$0.00	\$481.59	\$5,148.87	\$5,148.87	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$5,000.00	\$630.46	\$5,630.46	\$5,148.87	\$481.59	\$5,148.87	\$0.00	\$481.59	\$5,148.87	\$5,148.87	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
33400	SERVICIOS DE CAPACITACIÓN	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$98,190.30</b>	<b>\$33,686.00</b>	<b>\$131,876.30</b>	<b>\$122,777.31</b>	<b>\$9,098.99</b>	<b>\$122,777.31</b>	<b>\$0.00</b>	<b>\$9,098.99</b>	<b>\$122,777.31</b>	<b>\$122,777.31</b>	<b>\$0.00</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$98,190.30	\$33,686.00	\$131,876.30	\$122,777.31	\$9,098.99	\$122,777.31	\$0.00	\$9,098.99	\$122,777.31	\$122,777.31	\$0.00
34101	COMISIONES BANCARIAS	\$58,000.00	-\$10,000.00	\$48,000.00	\$39,322.19	\$8,677.81	\$39,322.19	\$0.00	\$8,677.81	\$39,322.19	\$39,322.19	\$0.00
34102	RECARGOS Y ACTUALIZACIONES	\$40,190.30	\$43,686.00	\$83,876.30	\$83,455.12	\$421.18	\$83,455.12	\$0.00	\$421.18	\$83,455.12	\$83,455.12	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$1,077,801.40</b>	<b>\$0.00</b>	<b>\$1,077,801.40</b>	<b>\$0.00</b>	<b>\$1,077,801.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,077,801.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,077,801.40	\$0.00	\$1,077,801.40	\$0.00	\$1,077,801.40	\$0.00	\$0.00	\$1,077,801.40	\$0.00	\$0.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$1,077,801.40	\$0.00	\$1,077,801.40	\$0.00	\$1,077,801.40	\$0.00	\$0.00	\$1,077,801.40	\$0.00	\$0.00	\$0.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$20,060.85</b>	<b>\$20,060.85</b>	<b>\$0.00</b>	<b>\$20,060.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,060.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDC	\$0.00	\$20,060.85	\$20,060.85	\$0.00	\$20,060.85	\$0.00	\$0.00	\$20,060.85	\$0.00	\$0.00	\$0.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDC	\$0.00	\$20,060.85	\$20,060.85	\$0.00	\$20,060.85	\$0.00	\$0.00	\$20,060.85	\$0.00	\$0.00	\$0.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$80,360.00</b>	<b>-\$3,481.54</b>	<b>\$76,878.46</b>	<b>\$73,305.50</b>	<b>\$3,572.96</b>	<b>\$73,305.50</b>	<b>\$0.00</b>	<b>\$3,572.96</b>	<b>\$73,305.50</b>	<b>\$73,305.50</b>	<b>\$0.00</b>
37500	VIÁTICOS EN EL PAÍS	\$80,360.00	-\$3,481.54	\$76,878.46	\$73,305.50	\$3,572.96	\$73,305.50	\$0.00	\$3,572.96	\$73,305.50	\$73,305.50	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$80,360.00	-\$3,481.54	\$76,878.46	\$73,305.50	\$3,572.96	\$73,305.50	\$0.00	\$3,572.96	\$73,305.50	\$73,305.50	\$0.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$585,000.00</b>	<b>\$517,334.00</b>	<b>\$1,102,334.00</b>	<b>\$1,101,337.00</b>	<b>\$997.00</b>	<b>\$1,101,337.00</b>	<b>\$0.00</b>	<b>\$997.00</b>	<b>\$1,101,337.00</b>	<b>\$1,101,337.00</b>	<b>\$0.00</b>
39400	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD CC	\$0.00	\$483,300.00	\$483,300.00	\$483,300.00	\$0.00	\$483,300.00	\$0.00	\$0.00	\$483,300.00	\$483,300.00	\$0.00
39401	EROGACIONES POR RESOLUCIONES POR AUTORID.	\$0.00	\$483,300.00	\$483,300.00	\$483,300.00	\$0.00	\$483,300.00	\$0.00	\$0.00	\$483,300.00	\$483,300.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$54,620.00	\$54,620.00	\$54,620.00	\$0.00	\$54,620.00	\$0.00	\$0.00	\$54,620.00	\$54,620.00	\$0.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$54,620.00	\$54,620.00	\$54,620.00	\$0.00	\$54,620.00	\$0.00	\$0.00	\$54,620.00	\$54,620.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$585,000.00	-\$20,586.00	\$564,414.00	\$563,417.00	\$997.00	\$563,417.00	\$0.00	\$997.00	\$563,417.00	\$563,417.00	\$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$585,000.00	-\$20,586.00	\$564,414.00	\$563,417.00	\$997.00	\$563,417.00	\$0.00	\$997.00	\$563,417.00	\$563,417.00	\$0.00

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>Planeación y conducción de la política</b>	<b>\$1,496,223.44</b>	<b>\$1,415,376.77</b>	<b>\$2,911,600.21</b>	<b>\$504,209.44</b>	<b>\$2,407,390.77</b>	<b>\$1,415,376.77</b>	<b>\$0.00</b>	<b>\$1,496,223.44</b>	<b>\$1,415,376.77</b>	<b>\$1,415,376.77</b>	<b>\$0.00</b>
<b>E2 Evaluación de desempeño</b>											
<b>10000 SERVICIOS PERSONALES</b>	<b>\$25,983,319.42</b>	<b>\$38,011,511.44</b>	<b>\$63,994,830.86</b>	<b>\$52,275.30</b>	<b>\$63,942,555.56</b>	<b>\$38,011,511.44</b>	<b>\$0.00</b>	<b>\$25,983,319.42</b>	<b>\$38,011,511.44</b>	<b>\$38,011,511.44</b>	<b>\$0.00</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARACTER PE</b>	<b>\$12,376,853.14</b>	<b>\$26,284,351.51</b>	<b>\$38,661,204.65</b>	<b>-\$93,784.00</b>	<b>\$38,754,988.65</b>	<b>\$26,284,351.51</b>	<b>\$0.00</b>	<b>\$12,376,853.14</b>	<b>\$26,284,351.51</b>	<b>\$26,284,351.51</b>	<b>\$0.00</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$12,376,853.14	\$26,284,351.51	\$38,661,204.65	-\$93,784.00	\$38,754,988.65	\$26,284,351.51	\$0.00	\$12,376,853.14	\$26,284,351.51	\$26,284,351.51	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$5,303,522.22	\$13,202,252.51	\$18,505,774.73	-\$84,784.00	\$18,590,558.73	\$13,202,252.51	\$0.00	\$5,303,522.22	\$13,202,252.51	\$13,202,252.51	\$0.00
11303 SUELDOS AL PERSONAL DOCENTE	\$7,073,330.92	\$13,082,099.00	\$20,155,429.92	-\$9,000.00	\$20,164,429.92	\$13,082,099.00	\$0.00	\$7,073,330.92	\$13,082,099.00	\$13,082,099.00	\$0.00
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,806,384.23</b>	<b>\$4,086,725.64</b>	<b>\$6,893,109.87</b>	<b>\$56,399.70</b>	<b>\$6,836,710.17</b>	<b>\$4,086,725.64</b>	<b>\$0.00</b>	<b>\$2,806,384.23</b>	<b>\$4,086,725.64</b>	<b>\$4,086,725.64</b>	<b>\$0.00</b>
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$52,275.30	\$0.00	\$52,275.30	\$52,275.30	\$0.00	\$0.00	\$0.00	\$52,275.30	\$0.00	\$0.00	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$52,275.30	\$0.00	\$52,275.30	\$52,275.30	\$0.00	\$0.00	\$0.00	\$52,275.30	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$2,664,108.93	\$3,816,725.64	\$6,480,834.57	\$4,124.40	\$6,476,710.17	\$3,816,725.64	\$0.00	\$2,664,108.93	\$3,816,725.64	\$3,816,725.64	\$0.00
13201 PRIMAS DE VACACIONES	\$900,034.22	\$1,272,690.62	\$2,172,724.84	\$2,124.40	\$2,170,600.44	\$1,272,690.62	\$0.00	\$900,034.22	\$1,272,690.62	\$1,272,690.62	\$0.00
13205 AGUINALDO	\$1,764,074.71	\$2,544,035.02	\$4,308,109.73	\$2,000.00	\$4,306,109.73	\$2,544,035.02	\$0.00	\$1,764,074.71	\$2,544,035.02	\$2,544,035.02	\$0.00
13400 COMPENSACIONES	\$90,000.00	\$270,000.00	\$360,000.00	\$0.00	\$360,000.00	\$270,000.00	\$0.00	\$90,000.00	\$270,000.00	\$270,000.00	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$90,000.00	\$270,000.00	\$360,000.00	\$0.00	\$360,000.00	\$270,000.00	\$0.00	\$90,000.00	\$270,000.00	\$270,000.00	\$0.00
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$9,658,795.70</b>	<b>\$5,780,591.47</b>	<b>\$15,439,387.17</b>	<b>\$89,659.60</b>	<b>\$15,349,727.57</b>	<b>\$5,780,591.47</b>	<b>\$0.00</b>	<b>\$9,658,795.70</b>	<b>\$5,780,591.47</b>	<b>\$5,780,591.47</b>	<b>\$0.00</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$8,791,425.57	\$4,387,650.60	\$13,179,076.17	\$89,659.60	\$13,089,416.57	\$4,387,650.60	\$0.00	\$8,791,425.57	\$4,387,650.60	\$4,387,650.60	\$0.00
14102 APORTACIONES AL IMSS	\$8,363,106.40	\$2,414,742.99	\$10,777,849.39	\$18,000.00	\$10,759,849.39	\$2,414,742.99	\$0.00	\$8,363,106.40	\$2,414,742.99	\$2,414,742.99	\$0.00
14105 APORTACIONES AL SEGURO DE CESANTÍA EN EDAC	\$428,319.17	\$1,972,907.61	\$2,401,226.78	\$71,659.60	\$2,329,567.18	\$1,972,907.61	\$0.00	\$428,319.17	\$1,972,907.61	\$1,972,907.61	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$867,370.13	\$1,392,940.87	\$2,260,311.00	\$0.00	\$2,260,311.00	\$1,392,940.87	\$0.00	\$867,370.13	\$1,392,940.87	\$1,392,940.87	\$0.00
14202 APORTACIONES AL INFONAVIT	\$867,370.13	\$1,392,940.87	\$2,260,311.00	\$0.00	\$2,260,311.00	\$1,392,940.87	\$0.00	\$867,370.13	\$1,392,940.87	\$1,392,940.87	\$0.00
<b>15000 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>	<b>\$1,141,286.35</b>	<b>\$1,859,842.82</b>	<b>\$3,001,129.17</b>	<b>\$0.00</b>	<b>\$3,001,129.17</b>	<b>\$1,859,842.82</b>	<b>\$0.00</b>	<b>\$1,141,286.35</b>	<b>\$1,859,842.82</b>	<b>\$1,859,842.82</b>	<b>\$0.00</b>
15400 PRESTACIONES CONTRACTUALES	\$918,186.05	\$1,708,099.87	\$2,626,285.92	\$0.00	\$2,626,285.92	\$1,708,099.87	\$0.00	\$918,186.05	\$1,708,099.87	\$1,708,099.87	\$0.00
15402 PRESTACIONES AL PERSONAL DE CONFIANZA	\$266,470.56	\$593,906.17	\$860,376.72	\$0.00	\$860,376.72	\$593,906.17	\$0.00	\$266,470.56	\$593,906.17	\$593,906.17	\$0.00
15403 VALES DE DESPENSA AL PERSONAL DOCENTE	\$398,605.62	\$675,946.39	\$1,074,552.00	\$0.00	\$1,074,552.00	\$675,946.39	\$0.00	\$398,605.62	\$675,946.39	\$675,946.39	\$0.00
15406 MATERIAL DIDACTICO PERSONAL DOCENTE	\$253,109.88	\$438,247.32	\$691,357.20	\$0.00	\$691,357.20	\$438,247.32	\$0.00	\$253,109.88	\$438,247.32	\$438,247.32	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$223,100.30	\$151,742.95	\$374,843.25	\$0.00	\$374,843.25	\$151,742.95	\$0.00	\$223,100.30	\$151,742.95	\$151,742.95	\$0.00
15901 SERVICIOS DE GUARDERIA	\$78,400.00	\$22,400.00	\$100,800.00	\$0.00	\$100,800.00	\$22,400.00	\$0.00	\$78,400.00	\$22,400.00	\$22,400.00	\$0.00
15902 CANASTILLAS DE MATERNIDAD	\$7,890.00	\$5,260.00	\$13,150.00	\$0.00	\$13,150.00	\$5,260.00	\$0.00	\$7,890.00	\$5,260.00	\$5,260.00	\$0.00
15903 LENTES	\$76,656.00	\$30,844.00	\$107,500.00	\$0.00	\$107,500.00	\$30,844.00	\$0.00	\$76,656.00	\$30,844.00	\$30,844.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
15904	UTILES ESCOLARES	\$43,400.00	\$0.00	\$43,400.00	\$13,300.00	\$30,100.00	\$13,300.00	\$0.00	\$30,100.00	\$13,300.00	\$13,300.00	\$0.00
15905	IMPRESION DE TESIS	\$5,545.50	\$0.00	\$5,545.50	\$0.00	\$5,545.50	\$0.00	\$0.00	\$5,545.50	\$0.00	\$0.00	\$0.00
15906	GASTOS DE SEPELIO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
15907	APARATOS ORTOPEDICOS, AUDITIVOS Y SILLA DE R	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
15908	VALE PARA EL LIBRO DEL DIA DEL MAESTRO (PTC)	\$36,186.00	\$0.00	\$36,186.00	\$34,230.00	\$1,956.00	\$34,230.00	\$0.00	\$1,956.00	\$34,230.00	\$34,230.00	\$0.00
15909	VALE PARA LIBRO DEL DIA DEL MAESTRO (HDS)	\$27,261.75	\$0.00	\$27,261.75	\$17,432.84	\$9,828.91	\$17,432.84	\$0.00	\$9,828.91	\$17,432.84	\$17,432.84	\$0.00
15910	ACTIVIDADES CULTURALES Y DEPORTIVAS	\$20,000.00	\$0.00	\$20,000.00	\$18,276.11	\$1,723.89	\$18,276.11	\$0.00	\$1,723.89	\$18,276.11	\$18,276.11	\$0.00
15911	FESTEJO DEL DIA DE LAS MADRES	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>Evaluación de desempeño</b>		<b>\$63,942,555.56</b>	<b>\$52,275.30</b>	<b>\$63,994,830.86</b>	<b>\$38,011,511.44</b>	<b>\$25,983,319.42</b>	<b>\$38,011,511.44</b>	<b>\$0.00</b>	<b>\$25,983,319.42</b>	<b>\$38,011,511.44</b>	<b>\$38,011,511.44</b>	<b>\$0.00</b>
<b>F1 Adecuación y/o mantenimiento de espacios educativos y administrativos de Nivel Superior</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$138,814.56</b>	<b>\$21,182.28</b>	<b>\$159,996.84</b>	<b>\$151,989.31</b>	<b>\$8,007.53</b>	<b>\$151,989.31</b>	<b>\$0.00</b>	<b>\$8,007.53</b>	<b>\$151,989.31</b>	<b>\$151,989.31</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$6,255.30</b>	<b>-\$2,416.00</b>	<b>\$3,839.30</b>	<b>\$128.60</b>	<b>\$3,710.70</b>	<b>\$128.60</b>	<b>\$0.00</b>	<b>\$3,710.70</b>	<b>\$128.60</b>	<b>\$128.60</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$6,255.30	-\$2,416.00	\$3,839.30	\$128.60	\$3,710.70	\$128.60	\$0.00	\$3,710.70	\$128.60	\$128.60	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$1,189.30	\$0.00	\$1,189.30	\$128.60	\$1,060.70	\$128.60	\$0.00	\$1,060.70	\$128.60	\$128.60	\$0.00
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$5,066.00	-\$2,416.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00
<b>22000</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$29,144.00</b>	<b>\$36,537.50</b>	<b>\$65,681.50</b>	<b>\$65,646.03</b>	<b>\$35.47</b>	<b>\$65,646.03</b>	<b>\$0.00</b>	<b>\$35.47</b>	<b>\$65,646.03</b>	<b>\$65,646.03</b>	<b>\$0.00</b>
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$29,144.00	\$36,537.50	\$65,681.50	\$65,646.03	\$35.47	\$65,646.03	\$0.00	\$35.47	\$65,646.03	\$65,646.03	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PE	\$29,144.00	\$36,537.50	\$65,681.50	\$65,646.03	\$35.47	\$65,646.03	\$0.00	\$35.47	\$65,646.03	\$65,646.03	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$2,781.00</b>	<b>\$0.00</b>	<b>\$2,781.00</b>	<b>\$2,780.46</b>	<b>\$0.54</b>	<b>\$2,780.46</b>	<b>\$0.00</b>	<b>\$0.54</b>	<b>\$2,780.46</b>	<b>\$2,780.46</b>	<b>\$0.00</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$2,781.00	\$0.00	\$2,781.00	\$2,780.46	\$0.54	\$2,780.46	\$0.00	\$0.54	\$2,780.46	\$2,780.46	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$2,781.00	\$0.00	\$2,781.00	\$2,780.46	\$0.54	\$2,780.46	\$0.00	\$0.54	\$2,780.46	\$2,780.46	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$28,347.00</b>	<b>\$14,356.01</b>	<b>\$42,703.01</b>	<b>\$41,597.00</b>	<b>\$1,106.01</b>	<b>\$41,597.00</b>	<b>\$0.00</b>	<b>\$1,106.01</b>	<b>\$41,597.00</b>	<b>\$41,597.00</b>	<b>\$0.00</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,347.00	\$14,356.01	\$42,703.01	\$41,597.00	\$1,106.01	\$41,597.00	\$0.00	\$1,106.01	\$41,597.00	\$41,597.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$28,347.00	\$14,356.01	\$42,703.01	\$41,597.00	\$1,106.01	\$41,597.00	\$0.00	\$1,106.01	\$41,597.00	\$41,597.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$72,287.26</b>	<b>-\$27,295.23</b>	<b>\$44,992.03</b>	<b>\$41,837.22</b>	<b>\$3,154.81</b>	<b>\$41,837.22</b>	<b>\$0.00</b>	<b>\$3,154.81</b>	<b>\$41,837.22</b>	<b>\$41,837.22</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$47,207.93	-\$27,295.23	\$19,912.70	\$19,912.70	\$0.00	\$19,912.70	\$0.00	\$0.00	\$19,912.70	\$19,912.70	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$47,207.93	-\$27,295.23	\$19,912.70	\$19,912.70	\$0.00	\$19,912.70	\$0.00	\$0.00	\$19,912.70	\$19,912.70	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,079.33	\$0.00	\$25,079.33	\$21,924.52	\$3,154.81	\$21,924.52	\$0.00	\$3,154.81	\$21,924.52	\$21,924.52	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$22,524.00	\$0.00	\$22,524.00	\$21,924.52	\$599.48	\$21,924.52	\$0.00	\$599.48	\$21,924.52	\$21,924.52	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁC	\$2,555.33	\$0.00	\$2,555.33	\$0.00	\$2,555.33	\$0.00	\$0.00	\$2,555.33	\$0.00	\$0.00	\$0.00





# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$647,850.00</b>	<b>\$380,238.68</b>	<b>\$1,028,088.68</b>	<b>\$872,104.03</b>	<b>\$155,984.65</b>	<b>\$872,104.03</b>	<b>\$0.00</b>	<b>\$155,984.65</b>	<b>\$872,104.03</b>	<b>\$872,104.03</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$620,277.00</b>	<b>\$339,263.49</b>	<b>\$959,540.49</b>	<b>\$803,754.09</b>	<b>\$155,786.40</b>	<b>\$803,754.09</b>	<b>\$0.00</b>	<b>\$155,786.40</b>	<b>\$803,754.09</b>	<b>\$803,754.09</b>	<b>\$0.00</b>
31100	ENERGÍA ELÉCTRICA	\$470,277.00	\$324,421.74	\$794,698.74	\$672,501.00	\$122,197.74	\$672,501.00	\$0.00	\$122,197.74	\$672,501.00	\$672,501.00	\$0.00
31101	ENERGÍA ELÉCTRICA	\$470,277.00	\$324,421.74	\$794,698.74	\$672,501.00	\$122,197.74	\$672,501.00	\$0.00	\$122,197.74	\$672,501.00	\$672,501.00	\$0.00
31300	AGUA	\$76,000.00	-\$42,416.67	\$33,583.33	\$0.00	\$33,583.33	\$0.00	\$0.00	\$33,583.33	\$0.00	\$0.00	\$0.00
31301	AGUA	\$76,000.00	-\$42,416.67	\$33,583.33	\$0.00	\$33,583.33	\$0.00	\$0.00	\$33,583.33	\$0.00	\$0.00	\$0.00
31400	TELEFONÍA TRADICIONAL	\$74,000.00	\$57,002.42	\$131,002.42	\$130,997.09	\$5.33	\$130,997.09	\$0.00	\$5.33	\$130,997.09	\$130,997.09	\$0.00
31401	TELEFONÍA TRADICIONAL	\$74,000.00	\$57,002.42	\$131,002.42	\$130,997.09	\$5.33	\$130,997.09	\$0.00	\$5.33	\$130,997.09	\$130,997.09	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$256.00	\$256.00	\$256.00	\$0.00	\$256.00	\$0.00	\$0.00	\$256.00	\$256.00	\$0.00
31801	SERVICIO POSTAL	\$0.00	\$256.00	\$256.00	\$256.00	\$0.00	\$256.00	\$0.00	\$0.00	\$256.00	\$256.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,713.00</b>	<b>\$420.00</b>	<b>\$11,133.00</b>	<b>\$11,133.00</b>	<b>\$0.00</b>	<b>\$11,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,133.00</b>	<b>\$11,133.00</b>	<b>\$0.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,713.00	\$420.00	\$11,133.00	\$11,133.00	\$0.00	\$11,133.00	\$0.00	\$0.00	\$11,133.00	\$11,133.00	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,713.00	\$420.00	\$11,133.00	\$11,133.00	\$0.00	\$11,133.00	\$0.00	\$0.00	\$11,133.00	\$11,133.00	\$0.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO</b>	<b>\$0.00</b>	<b>\$1,996.00</b>	<b>\$1,996.00</b>	<b>\$1,996.00</b>	<b>\$0.00</b>	<b>\$1,996.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,996.00</b>	<b>\$1,996.00</b>	<b>\$0.00</b>
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$1,996.00	\$1,996.00	\$1,996.00	\$0.00	\$1,996.00	\$0.00	\$0.00	\$1,996.00	\$1,996.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$0.00	\$1,996.00	\$1,996.00	\$1,996.00	\$0.00	\$1,996.00	\$0.00	\$0.00	\$1,996.00	\$1,996.00	\$0.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$16,860.00</b>	<b>\$16,502.24</b>	<b>\$33,362.24</b>	<b>\$33,227.00</b>	<b>\$135.24</b>	<b>\$33,227.00</b>	<b>\$0.00</b>	<b>\$135.24</b>	<b>\$33,227.00</b>	<b>\$33,227.00</b>	<b>\$0.00</b>
34500	SEGURO DE BIENES PATRIMONIALES	\$16,860.00	\$16,502.24	\$33,362.24	\$33,227.00	\$135.24	\$33,227.00	\$0.00	\$135.24	\$33,227.00	\$33,227.00	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$16,860.00	\$16,502.24	\$33,362.24	\$33,227.00	\$135.24	\$33,227.00	\$0.00	\$135.24	\$33,227.00	\$33,227.00	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$0.00</b>	<b>\$22,056.95</b>	<b>\$22,056.95</b>	<b>\$21,993.94</b>	<b>\$63.01</b>	<b>\$21,993.94</b>	<b>\$0.00</b>	<b>\$63.01</b>	<b>\$21,993.94</b>	<b>\$21,993.94</b>	<b>\$0.00</b>
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$22,056.95	\$22,056.95	\$21,993.94	\$63.01	\$21,993.94	\$0.00	\$63.01	\$21,993.94	\$21,993.94	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$22,056.95	\$22,056.95	\$21,993.94	\$63.01	\$21,993.94	\$0.00	\$63.01	\$21,993.94	\$21,993.94	\$0.00
<b>Adecuación y/o mantenimiento de esp</b>		<b>\$786,664.56</b>	<b>\$401,420.96</b>	<b>\$1,188,085.52</b>	<b>\$1,024,093.34</b>	<b>\$163,992.18</b>	<b>\$1,024,093.34</b>	<b>\$0.00</b>	<b>\$163,992.18</b>	<b>\$1,024,093.34</b>	<b>\$1,024,093.34</b>	<b>\$0.00</b>
<b>F2 Adquisición de equipamiento para el adecuado funcionamiento de espacios educativos y administrativos de Nivel Superior</b>												
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$6,263.00	\$0.00	\$6,263.00	\$0.00	\$6,263.00	\$0.00	\$0.00	\$6,263.00	\$0.00	\$0.00	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$6,263.00	\$0.00	\$6,263.00	\$0.00	\$6,263.00	\$0.00	\$0.00	\$6,263.00	\$0.00	\$0.00	\$0.00
<b>Adquisición de equipamiento para el a</b>		<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,263.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>F3</b>	<b>Mantenimiento y equipamiento de espacios educativos</b>											
<b>20000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$146,171.07</b>	<b>\$47,020.64</b>	<b>\$193,191.71</b>	<b>\$175,296.94</b>	<b>\$17,894.77</b>	<b>\$175,296.94</b>	<b>\$0.00</b>	<b>\$17,894.77</b>	<b>\$175,296.94</b>	<b>\$175,296.94</b>	<b>\$0.00</b>
<b>21000</b>	<b>MATERIALES DE ADMINISTRACION, EMISION DE DOC</b>	<b>\$43,900.00</b>	<b>\$17,574.73</b>	<b>\$61,474.73</b>	<b>\$61,469.12</b>	<b>\$5.61</b>	<b>\$61,469.12</b>	<b>\$0.00</b>	<b>\$5.61</b>	<b>\$61,469.12</b>	<b>\$61,469.12</b>	<b>\$0.00</b>
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$1,707.00	\$1,707.00	\$1,706.15	\$0.85	\$1,706.15	\$0.00	\$0.85	\$1,706.15	\$1,706.15	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$0.00	\$1,707.00	\$1,707.00	\$1,706.15	\$0.85	\$1,706.15	\$0.00	\$0.85	\$1,706.15	\$1,706.15	\$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$43,900.00	\$15,693.73	\$59,593.73	\$59,588.97	\$4.76	\$59,588.97	\$0.00	\$4.76	\$59,588.97	\$59,588.97	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$43,900.00	\$15,693.73	\$59,593.73	\$59,588.97	\$4.76	\$59,588.97	\$0.00	\$4.76	\$59,588.97	\$59,588.97	\$0.00
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE</b>	<b>\$50,810.07</b>	<b>\$11,761.60</b>	<b>\$62,571.67</b>	<b>\$49,896.60</b>	<b>\$12,675.07</b>	<b>\$49,896.60</b>	<b>\$0.00</b>	<b>\$12,675.07</b>	<b>\$49,896.60</b>	<b>\$49,896.60</b>	<b>\$0.00</b>
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$340.00	\$340.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$2,030.00	-\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24501	ARTÍCULOS Y MATERIAL DE OFICINA EN VIDRIO	\$2,030.00	-\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$37,409.01	-\$12,878.64	\$24,530.37	\$19,460.23	\$5,070.14	\$19,460.23	\$0.00	\$5,070.14	\$19,460.23	\$19,460.23	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$37,409.01	-\$12,878.64	\$24,530.37	\$19,460.23	\$5,070.14	\$19,460.23	\$0.00	\$5,070.14	\$19,460.23	\$19,460.23	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,774.46	\$0.00	\$6,774.46	\$0.00	\$6,774.46	\$0.00	\$0.00	\$6,774.46	\$0.00	\$0.00	\$0.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$6,774.46	\$0.00	\$6,774.46	\$0.00	\$6,774.46	\$0.00	\$0.00	\$6,774.46	\$0.00	\$0.00	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$2,461.60	\$0.00	\$2,461.60	\$2,461.46	\$0.14	\$2,461.46	\$0.00	\$0.14	\$2,461.46	\$2,461.46	\$0.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS C	\$2,461.60	\$0.00	\$2,461.60	\$2,461.46	\$0.14	\$2,461.46	\$0.00	\$0.14	\$2,461.46	\$2,461.46	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$2,135.00	\$26,330.24	\$28,465.24	\$27,634.91	\$830.33	\$27,634.91	\$0.00	\$830.33	\$27,634.91	\$27,634.91	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTE	\$2,135.00	\$26,330.24	\$28,465.24	\$27,634.91	\$830.33	\$27,634.91	\$0.00	\$830.33	\$27,634.91	\$27,634.91	\$0.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI</b>	<b>\$0.00</b>	<b>\$21,387.00</b>	<b>\$21,387.00</b>	<b>\$21,386.66</b>	<b>\$0.34</b>	<b>\$21,386.66</b>	<b>\$0.00</b>	<b>\$0.34</b>	<b>\$21,386.66</b>	<b>\$21,386.66</b>	<b>\$0.00</b>
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$19,887.00	\$19,887.00	\$19,886.66	\$0.34	\$19,886.66	\$0.00	\$0.34	\$19,886.66	\$19,886.66	\$0.00
25901	OTRAS SUBSTANCIAS Y PRODUCTOS QUÍMICOS	\$0.00	\$19,887.00	\$19,887.00	\$19,886.66	\$0.34	\$19,886.66	\$0.00	\$0.34	\$19,886.66	\$19,886.66	\$0.00
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# UNIVERSIDAD TECNOLÓGICA DE MANZANILLO

## Colima

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024

Fecha y 23/oct./2024  
hora de Impresión 12:50 p. m.

Usr: SULEMA  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$47,461.00</b>	<b>-\$3,702.69</b>	<b>\$43,758.31</b>	<b>\$42,544.56</b>	<b>\$1,213.75</b>	<b>\$42,544.56</b>	<b>\$0.00</b>	<b>\$1,213.75</b>	<b>\$42,544.56</b>	<b>\$42,544.56</b>	<b>\$0.00</b>
29100	HERRAMIENTAS MENORES	\$0.00	\$19,717.62	\$19,717.62	\$18,552.53	\$1,165.09	\$18,552.53	\$0.00	\$1,165.09	\$18,552.53	\$18,552.53	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$0.00	\$19,717.62	\$19,717.62	\$18,552.53	\$1,165.09	\$18,552.53	\$0.00	\$1,165.09	\$18,552.53	\$18,552.53	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$0.00	\$1,067.20	\$1,067.20	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$0.00	\$1,067.20	\$1,067.20	\$0.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALE	\$0.00	\$1,067.20	\$1,067.20	\$1,067.20	\$0.00	\$1,067.20	\$0.00	\$0.00	\$1,067.20	\$1,067.20	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$30,000.00	-\$25,581.57	\$4,418.43	\$4,418.43	\$0.00	\$4,418.43	\$0.00	\$0.00	\$4,418.43	\$4,418.43	\$0.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARI	\$30,000.00	-\$25,581.57	\$4,418.43	\$4,418.43	\$0.00	\$4,418.43	\$0.00	\$0.00	\$4,418.43	\$4,418.43	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$6,000.00	\$1,094.06	\$7,094.06	\$7,046.08	\$47.98	\$7,046.08	\$0.00	\$47.98	\$7,046.08	\$7,046.08	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$6,000.00	\$1,094.06	\$7,094.06	\$7,046.08	\$47.98	\$7,046.08	\$0.00	\$47.98	\$7,046.08	\$7,046.08	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,910.00	\$0.00	\$2,910.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$2,910.00	\$0.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORE	\$2,910.00	\$0.00	\$2,910.00	\$2,910.00	\$0.00	\$2,910.00	\$0.00	\$0.00	\$2,910.00	\$2,910.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$8,551.00	\$0.00	\$8,551.00	\$8,550.32	\$0.68	\$8,550.32	\$0.00	\$0.68	\$8,550.32	\$8,550.32	\$0.00
29801	ARTÍCULOS MENORES DE SERVICIO GENERAL PAR/	\$8,551.00	\$0.00	\$8,551.00	\$8,550.32	\$0.68	\$8,550.32	\$0.00	\$0.68	\$8,550.32	\$8,550.32	\$0.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$53,314.00</b>	<b>\$24,559.45</b>	<b>\$77,873.45</b>	<b>\$74,853.35</b>	<b>\$3,020.10</b>	<b>\$74,853.35</b>	<b>\$0.00</b>	<b>\$3,020.10</b>	<b>\$74,853.35</b>	<b>\$74,853.35</b>	<b>\$0.00</b>
<b>31000</b>	<b>SERVICIOS BASICOS</b>	<b>\$314.00</b>	<b>\$2,072.00</b>	<b>\$2,386.00</b>	<b>\$2,386.00</b>	<b>\$0.00</b>	<b>\$2,386.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,386.00</b>	<b>\$2,386.00</b>	<b>\$0.00</b>
31200	GAS	\$314.00	\$2,072.00	\$2,386.00	\$2,386.00	\$0.00	\$2,386.00	\$0.00	\$0.00	\$2,386.00	\$2,386.00	\$0.00
31201	GAS	\$314.00	\$2,072.00	\$2,386.00	\$2,386.00	\$0.00	\$2,386.00	\$0.00	\$0.00	\$2,386.00	\$2,386.00	\$0.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$43,000.00</b>	<b>\$2,900.56</b>	<b>\$45,900.56</b>	<b>\$42,880.56</b>	<b>\$3,020.00</b>	<b>\$42,880.56</b>	<b>\$0.00</b>	<b>\$3,020.00</b>	<b>\$42,880.56</b>	<b>\$42,880.56</b>	<b>\$0.00</b>
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$43,000.00	\$2,900.56	\$45,900.56	\$42,880.56	\$3,020.00	\$42,880.56	\$0.00	\$3,020.00	\$42,880.56	\$42,880.56	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$43,000.00	\$2,900.56	\$45,900.56	\$42,880.56	\$3,020.00	\$42,880.56	\$0.00	\$3,020.00	\$42,880.56	\$42,880.56	\$0.00
<b>35000</b>	<b>SERVICIOS DE INSTALACION, REPARACION, MANTEN</b>	<b>\$10,000.00</b>	<b>\$19,586.89</b>	<b>\$29,586.89</b>	<b>\$29,586.79</b>	<b>\$0.10</b>	<b>\$29,586.79</b>	<b>\$0.00</b>	<b>\$0.10</b>	<b>\$29,586.79</b>	<b>\$29,586.79</b>	<b>\$0.00</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$0.00	\$8,398.50	\$8,398.50	\$8,398.40	\$0.10	\$8,398.40	\$0.00	\$0.10	\$8,398.40	\$8,398.40	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$8,398.50	\$8,398.50	\$8,398.40	\$0.10	\$8,398.40	\$0.00	\$0.10	\$8,398.40	\$8,398.40	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$6,728.00	\$6,728.00	\$6,728.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$6,728.00	\$6,728.00	\$6,728.00	\$0.00	\$6,728.00	\$0.00	\$0.00	\$6,728.00	\$6,728.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$10,000.00	-\$1,118.00	\$8,882.00	\$8,882.00	\$0.00	\$8,882.00	\$0.00	\$0.00	\$8,882.00	\$8,882.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	\$10,000.00	-\$1,118.00	\$8,882.00	\$8,882.00	\$0.00	\$8,882.00	\$0.00	\$0.00	\$8,882.00	\$8,882.00	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$0.00	\$5,578.39	\$5,578.39	\$5,578.39	\$0.00	\$5,578.39	\$0.00	\$0.00	\$5,578.39	\$5,578.39	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI/	\$0.00	\$5,578.39	\$5,578.39	\$5,578.39	\$0.00	\$5,578.39	\$0.00	\$0.00	\$5,578.39	\$5,578.39	\$0.00



**UNIVERSIDAD TECNOLÓGICA DE MANZANILLO**  
Colima

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 23/oct./2024**

Usr: SULEMA

Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 23/oct./2024  
12:50 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Mantenimiento y equipamiento de esp	\$199,485.07	\$71,580.09	\$271,065.16	\$250,150.29	\$20,914.87	\$250,150.29	\$0.00	\$20,914.87	\$250,150.29	\$250,150.29	\$0.00
<b>Total Final</b>	<b>\$68,869,460.00</b>	<b>\$1,917,457.43</b>	<b>\$70,786,917.43</b>	<b>\$42,296,457.17</b>	<b>\$28,490,460.26</b>	<b>\$42,296,457.16</b>	<b>\$0.01</b>	<b>\$28,490,460.27</b>	<b>\$42,296,457.16</b>	<b>\$42,295,575.56</b>	<b>\$881.60</b>